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2011




Loudon Bicentennial
Old Home Day
Parade Grand
Marshalls — front
seat: Ed Rouse,
driver, Betty Ashland;
middle: Harold and
Sadie Hill; rear: Ben
Smith and Nate
Smith. PHOTO COURTESY
OF BECKY SMITH.

**TOWN OF
LOUDON, NEW HAMPSHIRE**

Annual Report

For the Fiscal Year Ending June 30, 2011





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ANNUAL REPORT OF THE TOWN OF LOUDON OF THE

- ◆ AGRICULTURAL COMMISSION
- ◆ AUDITORS
- ◆ CAPITAL AREA MUTUAL AID FIRE COMPACT
- ◆ CENTRAL NH REGIONAL PLANNING COMMISSION
- ◆ CODE ENFORCEMENT/HEALTH OFFICER
- ◆ CONSERVATION COMMISSION
- ◆ EMERGENCY MANAGEMENT
- ◆ FIRE DEPARTMENT
- ◆ FOREST FIRE WARDEN
- ◆ HIGHWAY AGENT
- ◆ HISTORICAL SOCIETY
- ◆ JOHN O. CATE MEMORIAL VAN
- ◆ LOUDON COMMUNICATIONS COUNCIL
- ◆ MAXFIELD PUBLIC LIBRARY DIRECTOR
- ◆ MAXFIELD PUBLIC LIBRARY TRUSTEES
- ◆ OLD HOME DAY COMMITTEE
- ◆ PLANNING BOARD
- ◆ POLICE DEPARTMENT
- ◆ RECREATION COMMITTEE
- ◆ SELECTMEN
- ◆ SOLID WASTE & RECYCLING COMMITTEE
- ◆ TAX COLLECTOR
- ◆ TOWN CLERK
- ◆ TREASURER
- ◆ TRUSTEES OF TRUST FUNDS
- ◆ UNH COOPERATIVE EXTENSION
- ◆ YOUNG AT HEART SENIORS GROUP
- ◆ ZONING BOARD OF ADJUSTMENT



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TOWN OFFICERS

MODERATOR

Michael LaBonte — 2012

SELECTMEN

798-4541

Steven R. Ives, *Chairman* — 2012

Dustin J. Bowles — 2013

Robert P. Krieger — 2014

OFFICE MANAGER

Jean M. Lée

Brenda Pearl — *Assistant Office Manager*

Bonnie Theriault, *Office Assistant*

TREASURER

Melanie Kiley — 2014

TOWN CLERK

798-4542

Wendy Walsh — 2012

Helen McNeil, *Deputy* — 2012

Deirdre Littlefield, *Municipal Clerk*

TAX COLLECTOR

798-4543

Helen McNeil — 2014

Deirdre Littlefield, *Deputy* — 2012

ROAD AGENT

783-4568

David J. Rice

BOARD OF EDUCATION

Troy Cowan — 2014

Laura Vincent — 2012

TRUSTEE OF TRUST FUNDS

George L. Saunderson — 2012

Diane Bullock — 2013

Susan E. Kowalski — 2014

POLICE CHIEF

Chief Robert N. Fiske

FULL-TIME OFFICERS

Corporal Robert S. Akerstrom

Corporal Jason S. Fiske

Officer Kristoffer R. Burgess

Officer Shawn D. Williams

Officer Brian M. Martel

Officer Alek H. Ladd

PART-TIME OFFICERS

Officer Lester P. Milton

Officer Peter C. Rheaume

Officer Michael Crowell

Officer Roger G. Matte

Officer Gregory L. Bavis

POLICE DISPATCHER/ ADMINISTRATIVE ASSISTANT

Janice J. Morin

EMERGENCY — 9-1-1/228-1631

Administration — 798-5521

Fax — 798-5585

e-mail: loudonpd@loudonpolice.com

e-mail: chiefiske@loudonpolice.com

web site: www.loudonpolice.com

LOUDON BUILDING INSPECTOR/ CODE ENFORCEMENT

798-5584

Robert N. Fiske

Janice J. Morin, *Administrative Assistant*

Brenda M. Pearl, *P/T Secretary*

e-mail: rfiske@loudoncodeenforcement.com

web site: www.loudoncodeenforcement.com

LOUDON HEALTH INSPECTOR

798-5584

Robert N. Fiske

Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY

Sandra Blanchard — 2012

Kenneth Krzewick — 2013

Stephen Del Deo — 2014

Marilyn Sylvester, *Alternate* — 2012

LIBRARY DIRECTOR

798-5153

Nancy W. Hendy

AUDITORS — 2013

The Mercier Group, PC. Independent Auditors

SUPERVISORS OF THE CHECKLIST

Dawn Pearl — 2012

Diane Bullock — 2015

Lynn Riel — 2016

U.S. REPRESENTATIVES

U.S. Senator Kelly Ayotte

U.S. Senator Jeanne Shaheen

U.S. Representative Charles Bass

U.S. Representative Frank Guinta

REPRESENTATIVE STATE SENATE (DISTRICT 7)

State Senator Andy Sanborn

**REPRESENTATIVES TO THE GENERAL COURT
(DISTRICT 6)**

State Rep. Jennifer R. Coffey
State Rep. Seth Cohn
State Rep. Gregory Hill
State Rep. Kenneth Kreis
State Rep. Priscilla P. Lockwood

FIRE DEPARTMENT OFFICERS

Richard E. Wright, *Chief*
Richard D. Wright, *Deputy Chief*
William L. Lake, *Fire Captain*
Delena M. Leonard, *Rescue Captain*
Brian Searles, *Lieutenant*
John Reese, *Rescue Lieutenant*
Robert Guertin, *Lieutenant*
Robert D. Morin, *Lieutenant*

FIRE WARDEN

Richard E. Wright

DEPUTY FOREST FIRE WARDENS

Michael P. LaBonte William L. Lake
John R. Reese Brian Searles
David Nelson Jeffrey Benner
Richard Edgecomb Thomas Henley
Robert Morin Robert Guertin

PLANNING BOARD

798-4540

Thomas E. Dow, *Chairman* — 2012
Stanley Prescott, II, *Vice-Chairman* — 2014
Robert Cole — 2014 Henry Huntington — 2012
Steve Jackson — 2013 Tom Moore — 2013
Dustin J. Bowles, *Ex-Officio* — 2013
Jeff Green, *Alternate* — 2013
Robert Ordway, *Alternate* — 2013
Donna White, *Administrative Assistant*

ZONING BOARD OF ADJUSTMENT

798-4540

David Powelson, *Chairman* — 2014
Ned Lizotte, *Vice-Chairman* — 2012
Roy Merrill — 2013
Howard Pearl — 2014 George Saunderson — 2013
Jonathan Huntington, *Alternate* — 2012
Earl Tuson, *Alternate* — 2014
James Venne, *Alternate* — 2013
Donna White, *Administrative Assistant*

SOLID WASTE & RECYCLING COMMITTEE

Stephen Bennett — 2012 Norman Bowles — 2012
LeeAnn Childress — 2012 Barbara Parent — 2012
David Rice — 2012

RESOURCE RECOVERY COOPERATIVE

Stephen Bennett — 2013 David Rice — 2013

RECREATION COMMITTEE

Alicia Grimaldi, *Chairman* — 2012
Christine Campbell — 2012 Amanda Masse — 2012
Melissa Minery — 2012 Jennifer Pfeifer — 2012
Kimberly Therrien — 2012

EMERGENCY MANAGEMENT

798-5521

Robert N. Fiske, *Director*

BOARD OF PERMIT

Board of Selectmen
Code Enforcement/Health Officer
Planning Board
Zoning Board of Adjustment

CONSERVATION COMMISSION

Julie Robinson, *Chairman* — 2012
Robert Butler — 2012 William Gabler — 2012
Daniel Geiger — 2014

WELFARE OFFICER

798-4541

Roger A. Maxfield — *Director*

HARDY ROAD DISTRICT COMMISSIONERS

Paul Lehoullier, *Commissioner* — Dec. 2012
Ned Lizotte, *Commissioner* — Dec. 2013
Val Smith, *Commissioner* — Dec. 2014
Angelyn Borden, *Clerk* — Dec. 2012
Stephen Ostrowski, *Moderator* — Dec. 2012
Carey Borden, *Treasurer* — Dec. 2012
Ned Lizotte, *Vice-Chair to Village Districts of*
NH Association — May 2012

**TOWN OF LOUDON/ARTHUR E. McNEIL &
RAYMOND C. CUMMINGS MEMORIAL
SCHOLARSHIP COMMITTEE**

Dustin J. Bowles
Linda M. Hunton
Steven R. Ives
Robert P. Krieger
Delena M. Leonard
James A. McNeil
Brenda M. Pearl

AGRICULTURAL COMMISSION

Bruce Dawson — 2012 Larry Moore — 2012
Melissa Moore — 2012 Carole Soule — 2012
Earl Tuson — 2014

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY, MARCH 13, 2012

To the inhabitants of the Town of Loudon in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at **Loudon Town Hall on Clough Hill Road** in said Loudon, NH on Tuesday, the thirteenth day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Article 1–2 will be by ballot vote on Tuesday, March 13, 2012, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–13 will be taken up at the second session of the annual Town Meeting on Saturday, March 17, 2012 at 9:00 AM at the Loudon Elementary School Gym on School Street.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

■ ZONING AMENDMENT 2012-1

Are you in favor of adoption of Amendment 2012-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 206.3 Uses Permitted by Special Exception to include (P.) Kennels & Veterinary Clinics and Section 207.3 Uses Permitted by Special Exception to include (O.) Kennels & Veterinary Clinics?

Reason: Kennels are currently permitted by special exception in RR & AFP Districts. This would also seem a fitting use in the Commercial/Industrial and Commercial/Recreational Districts.

■ ZONING AMENDMENT 2012-2

Are you in favor of adoption of Amendment 2012-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 206.5 Setback and Yard Requirements, (A) Front Setback and Section 207.5 Setback and Yard Requirements, (A) Front Setback to read 60 feet for buildings and 30 feet for parking areas?

Reason: The Commercial/Industrial and Commercial/Recreational Districts are only 500 feet deep and the current setback of 100 feet for buildings is quite restrictive. This will promote better growth in the Commercial Districts.

■ ZONING AMENDMENT 2012-3

Are you in favor of adoption of Amendment 2012-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 203.2 Permitted Uses to include (J.) Greenhouses and horticultural enterprises?

Reason: Farming is already allowed in the Village District.

Taking into consideration the tight space constraints you would be more likely to see a small greenhouse operation with a farm stand than a row crop operation. This is currently a permitted use in other districts.

■ ZONING AMENDMENT 2012-4

Are you in favor of adoption of Amendment 2012-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 206.2 Permitted Uses to include (O.) Farming, including the sale of products grown on the premises?

Reason: Roadside stands and commercial green houses are currently allowed in the Commercial/Industrial District. A roadside stand will likely need the ability to have some crops under cultivation on site to be successful.

■ ZONING AMENDMENT 2012-5

Are you in favor of adoption of Amendment 2012-5 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 501.1 Free Standing Signs to include Use 'Farming, Greenhouse and Horticultural, Roadside Farm Stand'; Maximum Area (square feet) 24, ½ of which can be used as changeable copy area; Maximum Height (feet) 8?

Reason: There are currently no provisions within the Ordinance to address the subject needs.

■ ZONING AMENDMENT 2012-6

Are you in favor of adoption of Amendment 2012-6 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 501.1 Free Standing Signs to include Use 'Temporary seasonal farm products for sale'; Maximum Area (square feet) 10; Maximum Height (feet) 8?

Reason: There are currently no provisions within the Ordinance to address the need for this type of sign.

■ ZONING AMENDMENT 2012-7

Are you in favor of adoption of Amendment 2012-7 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Special Regulations: Add Section 508 Fire Department Residential Water Supply —

1. General Requirements:

Any residential subdivision of four or more units in which one or more units is more than two thousand feet roadway/driveway travel distance from an existing municipal pressurized hydrant, dry hydrant or cistern shall provide a water supply for fire department use.

2. Fire Cistern Requirements:

- a. Fire cisterns shall be located no more than two thousand feet roadway/driveway travel distance from any structure on the furthestmost lot within a development.
- b. The cistern capacity shall be calculated in accordance with Chapter 5 of the most recent edition of Standard 1231 of the National Fire Protection Association (NFPA). The capacity of the cistern will be based on the size of the largest home/structure constructed within the development. However, no cistern shall be smaller than thirty thousand gallon water capacity.
- c. The design plans for the cistern shall be submitted to the Fire Department for approval prior to construction. These plans must be signed and stamped by a Structural or Fire Protection engineer licensed in the State of New Hampshire
- d. The entire fire cistern shall be rated for H-20 highway loading unless specifically exempted by the Fire Department.
- e. Each cistern shall be sited to the particular location by a licensed Professional Engineer or a licensed land surveyor and approved by the Fire Department. All appropriate easements to the Town shall be in place prior to construction.
- f. The construction of the cistern shall be according to guidelines provided by the Fire Department.

3. Dry Hydrant Requirements:

- a. Dry hydrant shall be located no more than two thousand feet road/driveway travel distance from any structure on the furthestmost lot within a development.
- b. The body of water supplying the dry hydrant shall have a year round minimum volume of forty thousand gallons of water. Winter volume shall be calculated assuming four feet of ice. A professional engineer, utilizing 50-year drought records, shall calculate the available volume.

- c. The maintenance of the dry hydrant shall be the responsibility of the land owner until such time that the town accepts the road and has a deeded right to maintain the hydrant. It is the property owner's responsibility to make sure the hydrant is kept in full operating condition until such time that the town accepts the hydrant. The hydrant may be replaced but shall never be removed by the property owner.
- d. The suction piping system shall be eight inches in diameter and capable of delivering one thousand gallons per minute.
- e. The design of dry hydrants shall be submitted to the Fire Department for approval prior to construction. All plans must be signed and stamped by a Professional Engineer licensed in the State of New Hampshire.
- f. The Fire Department shall give final approval for the operation of each dry hydrant.
- g. The construction of the dry hydrant shall be according to guidelines provided by the Fire Department.

Reason: This wording is currently in the Loudon Land Development Regulations. Placing the section in the Zoning Ordinance allows for stronger enforcement of the requirements.

■ ZONING AMENDMENT 2012-8

Are you in favor of adoption of Amendment 2012-8 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 301.4 Permitted and Prohibited Land Uses in Wetlands with minor changes in wording (bold italics) and reference to related regulations?

- A. **Prohibited uses** include any use that ***permanently or temporarily*** alters the surface configuration of the wetland by addition of fill or by dredging, except if expressly permitted in Section B below.
- B. **Permitted uses** are as follows: In all Wetlands permitted uses are only those uses which will not require the erection or construction of any structure and will not alter the natural surface configuration by the addition of fill or by excavation or dredging. ***All uses must be in compliance with NH Law: RSA 482 A, RSA 482 B, NH Department of Environmental Services Wetlands Program Code of Administrative Rules Chapter Wt 100-900, and the Town Of Loudon Zoning Ordinance 301.6 Buffers and Other Wetland Criteria.***

Reason: To provide regulatory information for reference in an effort to avoid violations in wetland areas.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$420,000.00 for the purchase of a fire engine and equipment with funds to be withdrawn from the Fire Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of \$21,700.00 for the purpose of purchasing a stainless steel truck body for truck T-3. THIS WILL AFFECT THE TAX RATE BY APPROXIMATELY 4 CENTS PER \$1,000 VALUE. *The Selectmen recommend this article.*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$231,500.00 for the purpose of shimming and paving 4200 feet of Loudon Ridge Road from NH Route 106 up and 3800 feet of Bee Hole Road from NH Route 129. \$190,000.00 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$41,500.00 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. THIS WILL AFFECT THE TAX RATE BY APPROXIMATELY 7 CENTS PER \$1,000 VALUE. *The Selectmen recommend this article.*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$45,000.00 for the purpose of the reconstruction of two tennis courts and basketball court. \$15,000.00 to be withdrawn from the Recreation Maintenance Fund and \$30,000.00 to be raised by taxes. THIS WILL AFFECT THE TAX RATE BY APPROXIMATELY 5 CENTS PER \$1,000 VALUE. *The Selectmen recommend this article.*

ARTICLE 7:

To see if the Town will vote to adopt the provisions of RSA 41:14-a to give the Board of Selectmen authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. If adopted, the provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting. *The Selectmen recommend this article.*

ARTICLE 8:

To see if the Town will vote to change the purpose of the existing Town Office Building Capital Reserve Fund, established by the March 2004 Town Meeting and to allow the appropriations deposited in said fund to be used for land acquisition, and/or the purchase, future construction, or renovation of a Town Office Building and to further name

the Board of Selectmen as agents to expend from this fund. This article is contingent on passing of the previous warrant article. *The Selectmen recommend this article. (2/3 vote required.)*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$451,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund: \$100,000
- Highway Department Capital Reserve Fund: \$50,000
- Bridge Capital Reserve Fund: \$20,000
- Recreational Facility Maintenance Trust Capital Reserve Fund: \$2,000
- Library Collection Maintenance Capital Reserve Fund: \$7,000
- Roadway Improvements Capital Reserve Fund: \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund: \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund: \$40,000
- Conservation Commission Land Capital Reserve Fund: \$30,000
- Town Office Building Capital Reserve Fund: \$100,000

(Majority vote required.) THIS WILL AFFECT THE TAX RATE BY APPROXIMATELY 85 CENTS PER \$1,000 VALUE. *The Selectmen recommend this article.*

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund: \$30,000
- Septage Lagoon Expendable Trust Fund: \$10,000
- Highway Road Grader Expendable Trust Fund: \$60,000

(Majority vote required.) THIS WILL AFFECT THE TAX RATE BY APPROXIMATELY 18 CENTS PER \$1,000 VALUE. *The Selectmen recommend this article.*

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$86,000 for the purpose of purchasing the development rights to conserve valuable farmland and forestland and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting. (Majority vote required.) *The Selectmen recommend this article.*

To see if the Town will vote to raise and appropriate the sum of \$3,957,508.00 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

To transact any other business that may legally come before said meeting.

Steven R. Ives, *Chairman*
Dustin J. Bowles, *Selectman*
Robert P. Krieger, *Selectman*

Steven R. Ives, *Chairman*
Dustin J. Bowles, *Selectman*
Robert P. Krieger, *Selectman*

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

LOUDON, NH — BUDGET REPORT

July 1, 2012 through June 30, 2013 — Final Revision

01 GENERAL FUND		2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
Account Number / Description								
41301 SELECTMEN								
01-41301-100-110	SELECTMEN — SALARIES	\$25,765.00	\$25,389.36	\$26,410.00	\$26,410.00	\$16,962.18	\$27,070.00	2.50%
01-41301-100-120	SELECTMEN — PT OFFICE HELP	\$500.00	\$2,499.63	\$11,000.00	\$11,000.00	\$7,787.48	\$11,275.00	2.50%
01-41301-110-150	SELECTMEN'S OFFICE — WAGES	\$78,892.00	\$66,189.04	\$47,985.00	\$47,985.00	\$25,863.73	\$55,958.00	16.62%
TOTAL 41301 SELECTMEN		\$105,157.00	\$94,078.03	\$85,395.00	\$85,395.00	\$50,613.39	\$94,303.00	10.43%
41309 SELECTMEN								
01-41309-100-190	OFFICE STAFF — MILEAGE/TRAVEL	\$500.00	\$342.35	\$500.00	\$500.00	\$198.55	\$500.00	0.00%
01-41309-300-341	SELECTMEN — TELEPHONE	\$2,200.00	\$1,919.06	\$2,200.00	\$2,200.00	\$1,096.48	\$2,200.00	0.00%
01-41309-300-342	SELECTMEN — DATA PROCESSING	\$10,000.00	\$9,432.08	\$9,500.00	\$9,500.00	\$7,258.46	\$9,500.00	0.00%
01-41309-500-550	SELECTMEN — PRINTING	\$6,500.00	\$4,890.59	\$6,000.00	\$6,000.00	\$1,199.88	\$5,800.00	(3.33%)
01-41309-500-560	SELECTMEN — DUES/SEMINARS	\$3,800.00	\$3,896.60	\$3,800.00	\$3,800.00	\$3,871.82	\$4,000.00	5.26%
01-41309-600-620	SELECTMEN — OFFICE SUPPLIES	\$3,500.00	\$2,287.97	\$3,000.00	\$3,000.00	\$2,818.57	\$2,750.00	(8.33%)
01-41309-600-622	SELECTMEN — OFFICE EQUIPMENT	\$2,800.00	\$2,547.27	\$2,800.00	\$2,800.00	\$0.00	\$2,600.00	(7.14%)
01-41309-600-625	SELECTMEN — POSTAGE	\$2,750.00	\$914.83	\$2,750.00	\$2,750.00	\$887.27	\$2,750.00	0.00%
01-41309-600-670	SELECTMEN — PUBLICATIONS	\$400.00	\$398.00	\$400.00	\$400.00	\$74.50	\$400.00	0.00%
01-41309-600-690	COMPUTER UPDATES & SUPPLIES	\$700.00	\$29.98	\$700.00	\$700.00	\$859.00	\$500.00	(28.57%)
01-41309-800-810	SELECTMEN — REGISTRY OF DEEDS	\$150.00	\$58.32	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
01-41309-800-888	SELECTMEN — ADVERTISING	\$1,600.00	\$586.42	\$1,250.00	\$1,250.00	\$270.00	\$1,000.00	(20.00%)
TOTAL 41309 SELECTMEN		\$34,900.00	\$27,303.47	\$33,050.00	\$33,050.00	\$18,534.53	\$32,150.00	(2.72%)
41310 LANDFILL HYDRO STUDY								
01-41310-000-002	LANDFILL TESTING	\$23,000.00	\$14,001.79	\$17,600.00	\$17,600.00	\$423.10	\$13,500.00	(23.30%)
TOTAL 41310 LANDFILL HYDRO STUDY		\$23,000.00	\$14,001.79	\$17,600.00	\$17,600.00	\$423.10	\$13,500.00	(23.30%)
41311 HISTORICAL/CONSERVATION								
01-41311-100-190	HISTORICAL SOCIETY	\$2,500.00	\$949.74	\$2,500.00	\$2,500.00	\$199.45	\$2,500.00	0.00%
01-41311-100-191	CONSERVATION COMMISSION	\$4,500.00	\$4,136.69	\$4,500.00	\$4,500.00	\$1,939.79	\$4,500.00	0.00%
TOTAL 41311 HISTORICAL/CONSERVATION		\$7,000.00	\$5,086.43	\$7,000.00	\$7,000.00	\$2,139.24	\$7,000.00	0.00%
41401 TOWN CLERK								
01-41401-100-120	DEPUTY TOWN CLERK — WAGES	\$11,440.00	\$825.00	\$8,000.00	\$8,000.00	\$420.00	\$8,200.00	2.50%
01-41401-100-190	TOWN CLERK — FEES/SALARY	\$26,000.00	\$26,000.00	\$28,000.00	\$28,000.00	\$17,230.72	\$28,700.00	2.50%
01-41401-100-195	TOWN CLERK — ASSISTANT CLERK	\$1,583.00	\$4,990.12	\$7,200.00	\$7,200.00	\$3,573.31	\$7,385.00	2.57%

Account Number / Description

41401 TOWN CLERK — CONTINUED

	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
01-41401-300-341 TOWN CLERK — TELEPHONE	\$1,000.00	\$841.77	\$1,000.00	\$1,000.00	\$487.29	\$1,000.00	0.00%
01-41401-300-342 TOWN CLERK — DATA PROCESSING	\$9,400.00	\$5,445.35	\$9,400.00	\$9,400.00	\$950.00	\$9,400.00	0.00%
01-41401-500-550 TOWN CLERK — PRINTING	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
01-41401-500-560 TOWN CLERK — DUES & SEMINARS	\$1,200.00	\$759.09	\$1,050.00	\$1,050.00	\$732.37	\$1,050.00	0.00%
01-41401-600-620 TOWN CLERK — SUPPLIES/TYPOWRIT	\$2,000.00	\$654.42	\$2,000.00	\$2,000.00	\$583.00	\$2,000.00	0.00%
01-41401-600-625 TOWN CLERK — POSTAGE	\$700.00	\$200.00	\$700.00	\$700.00	\$0.00	\$700.00	0.00%
01-41401-600-670 TOWN CLERK — PUBLICATIONS	\$10.00	\$0.00	\$10.00	\$10.00	\$15.00	\$10.00	0.00%
01-41401-800-820 VITAL STATISTICS — MISC. ITEMS	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-888 TOWN CLERK — ADVERTISING	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-41401-800-889 TOWN CLERK — DOG LICENSES	\$300.00	\$213.77	\$300.00	\$300.00	\$213.50	\$300.00	0.00%
TOTAL 41401 TOWN CLERK	\$53,763.00	\$39,928.52	\$57,790.00	\$57,790.00	\$24,205.19	\$58,875.00	1.88%

41403 ELECTION

01-41403-000-130 ELECTION OFFICIAL — SALARY	\$7,800.00	\$3,715.00	\$4,800.00	\$4,800.00	\$945.00	\$4,800.00	0.00%
01-41403-500-550 ELECTIONS — PRINTING	\$1,895.00	\$395.00	\$1,500.00	\$1,500.00	\$0.00	\$2,500.00	66.67%
01-41403-600-625 ELECTIONS — POSTAGE	\$250.00	\$300.00	\$250.00	\$250.00	\$0.00	\$300.00	20.00%
01-41403-600-690 ELECTIONS — EXPENSES	\$7,500.00	\$6,790.76	\$2,850.00	\$2,850.00	\$1,259.43	\$5,825.00	104.39%
01-41403-800-888 ELECTIONS — ADVERTISING	\$600.00	\$526.50	\$200.00	\$200.00	\$54.00	\$200.00	0.00%
TOTAL 41403 ELECTION	\$18,045.00	\$11,727.26	\$9,600.00	\$9,600.00	\$2,258.43	\$13,625.00	41.93%

41501 TRUST FUNDS

01-41501-100-130 TRUSTEES TRUST FUNDS — SALARY	\$800.00	\$600.00	\$800.00	\$800.00	\$600.00	\$800.00	0.00%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 41501 TRUST FUNDS	\$850.00	\$600.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00%

41502 AUDIT

01-41502-300-301 TOWN AUDITORS	\$9,500.00	\$7,250.00	\$8,500.00	\$8,500.00	\$8,400.00	\$8,500.00	0.00%
TOTAL 41502 AUDIT	\$9,500.00	\$7,250.00	\$8,500.00	\$8,500.00	\$8,400.00	\$8,500.00	0.00%

41503 ASSESSMENTS/MAPS

01-41503-300-310 TAX MAP PREPARATION	\$5,000.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	0.00%
01-41503-300-612 ASSESSMENTS	\$110,000.00	\$107,772.48	\$100,500.00	\$100,500.00	\$66,013.36	\$64,000.00	(36.32%)
01-41503-300-615 ASSESSMENTS/UTILITIES	\$4,000.00	\$4,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$5,000.00	(80.00%)
01-41503-300-620 ENGINEERING FEES	\$4,500.00	\$272.50	\$4,500.00	\$4,500.00	\$0.00	\$2,000.00	(55.56%)
TOTAL 41503 ASSESSMENTS/MAPS	\$123,500.00	\$117,084.98	\$135,040.00	\$135,040.00	\$96,053.36	\$76,040.00	(43.69%)

41504 TAX COLLECTOR

01-41504-000-130 TAX COLLECTOR — SALARY	\$32,333.00	\$32,333.00	\$33,142.00	\$33,142.00	\$21,734.64	\$33,971.00	2.50%
01-41504-100-120 DEPUTY TAX COLLECTOR — WAGES	\$7,500.00	\$7,451.29	\$7,200.00	\$7,200.00	\$3,794.91	\$7,384.00	2.56%

Account Number / Description		2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
41504 TAX COLLECTOR — CONTINUED								
01-41504-100-125	TAX COLLECTOR — FILE CLERK	\$1,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-41504-300-341	TAX COLLECTOR — TELEPHONE	\$700.00	\$466.19	\$700.00	\$700.00	\$279.25	\$600.00	(14.29%)
01-41504-300-342	TAX COLLECTOR — DATA PROCESSING	\$6,000.00	\$3,162.75	\$5,500.00	\$5,500.00	\$2,595.00	\$7,000.00	27.27%
01-41504-500-550	TAX COLLECTOR — PRINTING	\$1,000.00	\$274.31	\$1,000.00	\$1,000.00	\$163.00	\$1,000.00	0.00%
01-41504-500-560	TAX COLLECTOR — DUES	\$180.00	\$40.00	\$180.00	\$180.00	\$0.00	\$180.00	0.00%
01-41504-600-620	TAX COLLECTOR — OFFICE SUPPLY	\$3,000.00	\$827.18	\$2,500.00	\$2,500.00	\$165.60	\$2,500.00	0.00%
01-41504-600-625	TAX COLLECTOR — POSTAGE	\$8,000.00	\$3,610.09	\$8,000.00	\$8,000.00	\$2,078.00	\$7,000.00	(12.50%)
01-41504-800-810	TAX COLLECTOR — REGISTRY DEEDS	\$6,000.00	\$3,729.00	\$6,000.00	\$6,000.00	\$974.00	\$5,000.00	(16.67%)
01-41504-800-840	TAX COLLECTOR — SEMINARS/TRNG	\$1,500.00	\$1,353.46	\$2,000.00	\$2,000.00	\$807.90	\$2,000.00	0.00%
TOTAL 41504 TAX COLLECTOR		\$67,836.00	\$53,247.27	\$66,222.00	\$66,222.00	\$32,592.30	\$66,635.00	0.62%
41505 TREASURER								
01-41505-100-130	TREASURER — SALARY	\$10,731.00	\$10,731.00	\$11,000.00	\$11,000.00	\$7,333.36	\$11,275.00	2.50%
01-41505-300-340	BANK CHARGE FOR DEP. SLIPS	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	0.00%
01-41505-300-350	TOWN BANK SERVICE CHARGES	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-41505-500-550	TREASURER — PRINTING	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-41505-600-620	TREASURER — OFF SUPPLIES	\$300.00	\$0.00	\$350.00	\$350.00	\$118.04	\$350.00	0.00%
01-41505-600-625	TREASURER — DATA PROCESSING	\$1,000.00	\$215.00	\$1,000.00	\$1,000.00	\$225.75	\$1,000.00	0.00%
TOTAL 41505 TREASURER		\$12,481.00	\$10,946.00	\$12,750.00	\$12,750.00	\$7,677.15	\$13,025.00	2.16%
41531 LEGAL								
01-41531-300-320	SELECTMEN — LEGAL SERVICES	\$18,000.00	\$22,404.59	\$18,000.00	\$18,000.00	\$9,649.62	\$18,000.00	0.00%
TOTAL 41531 LEGAL		\$18,000.00	\$22,404.59	\$18,000.00	\$18,000.00	\$9,649.62	\$18,000.00	0.00%
41552 EMPLOYEE BENEFITS								
01-41552-200-220	FICA — TOWNS SHARE	\$69,550.00	\$64,427.67	\$66,120.00	\$66,120.00	\$40,224.93	\$69,000.00	4.36%
01-41552-200-230	NH RETIREMENT SYSTEM(I-II)	\$124,900.00	\$113,892.02	\$132,910.00	\$132,910.00	\$93,642.35	\$145,485.00	9.46%
TOTAL 41552 EMPLOYEE BENEFITS		\$194,450.00	\$178,319.69	\$199,030.00	\$199,030.00	\$133,867.28	\$214,485.00	7.77%
41911 PLANNING BOARD								
01-41911-100-120	PLANNING BOARD SECRETARY WAGES	\$14,560.00	\$14,567.86	\$14,644.00	\$14,644.00	\$9,005.37	\$15,528.00	6.04%
01-41911-100-130	PLANNING BOARD — SALARIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
01-41911-100-135	PLANNING BOARD — CONSULTANT	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$3,500.00	250.00%
01-41911-100-140	PLANNING BOARD — MILEAGE	\$125.00	\$40.53	\$125.00	\$125.00	\$29.68	\$125.00	0.00%
01-41911-300-320	PLANNING BOARD — LEGAL CONSULT	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$340.99	\$1,600.00	0.00%
01-41911-300-341	PLANNING BOARD — TELEPHONE	\$350.00	\$225.61	\$350.00	\$350.00	\$133.19	\$350.00	0.00%
01-41911-300-343	PLANNING BOARD — DATA PROCESS.	\$500.00	\$32.50	\$500.00	\$500.00	\$0.00	\$250.00	(50.00%)
01-41911-500-550	PLANNING BOARD — PRINTING	\$1,500.00	\$0.00	\$1,250.00	\$1,250.00	\$133.00	\$1,250.00	0.00%

Account Number / Description

41911 PLANNING BOARD — CONTINUED

2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
01-41911-500-560 PLANNING BOARD — CNHRPC	\$5,375.00	\$5,375.00	\$5,375.00	\$0.00	\$5,583.00	3.87%
01-41911-600-620 PLANNING BOARD — OFFICE SUPPLY	\$500.00	\$161.10	\$500.00	\$124.79	\$300.00	(40.00%)
01-41911-600-625 PLANNING BOARD — POSTAGE	\$900.00	\$200.00	\$900.00	\$0.00	\$1,100.00	22.22%
01-41911-600-670 PLANNING BOARD — PUBLICATIONS	\$125.00	\$59.50	\$125.00	\$44.00	\$125.00	0.00%
01-41911-800-810 PLANNING BOARD — REGISTRY DEED	\$1,000.00	\$331.76	\$1,000.00	\$26.00	\$1,000.00	0.00%
01-41911-800-840 PLANNING BOARD — SEMINARS	\$250.00	\$0.00	\$250.00	\$0.00	\$200.00	(20.00%)
01-41911-800-888 PLANNING BOARD — ADVERTISING	\$2,000.00	\$960.67	\$2,000.00	\$378.00	\$1,500.00	(25.00%)
TOTAL 41911 PLANNING BOARD	\$33,785.00	\$26,229.53	\$33,619.00	\$14,215.02	\$36,411.00	8.30%

41913 ZONING BOARD

01-41913-100-120 ZBA — SECRETARY WAGES	\$14,560.00	\$14,564.64	\$14,644.00	\$9,004.81	\$15,528.00	6.04%
01-41913-100-130 ZBA — SALARY	\$3,000.00	\$3,000.00	\$3,400.00	\$3,400.00	\$3,400.00	0.00%
01-41913-100-140 ZBA — MILEAGE	\$100.00	\$40.52	\$100.00	\$29.67	\$100.00	0.00%
01-41913-300-320 ZBA — LEGAL CONSULTANTS	\$2,500.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
01-41913-300-341 ZBA — TELEPHONE	\$350.00	\$225.56	\$350.00	\$133.17	\$350.00	0.00%
01-41913-300-343 ZBA — DATA PROCESSING	\$500.00	\$32.50	\$500.00	\$0.00	\$250.00	(50.00%)
01-41913-500-550 ZBA — PRINTING	\$400.00	\$0.00	\$400.00	\$0.00	\$200.00	(50.00%)
01-41913-600-620 ZBA — OFFICE SUPPLIES	\$400.00	\$161.08	\$400.00	\$124.79	\$250.00	(37.50%)
01-41913-600-625 ZBA — POSTAGE	\$400.00	\$100.00	\$400.00	\$0.00	\$1,100.00	175.00%
01-41913-600-670 ZBA — PUBLICATIONS	\$75.00	\$54.00	\$75.00	\$38.50	\$75.00	0.00%
01-41913-800-840 ZBA — SEMINARS	\$250.00	\$0.00	\$250.00	\$0.00	\$200.00	(20.00%)
01-41913-800-888 ZBA — ADVERTISING	\$1,500.00	\$616.50	\$1,500.00	\$504.00	\$1,000.00	(33.33%)
TOTAL 41913 ZONING BOARD	\$24,035.00	\$18,794.80	\$24,019.00	\$13,234.94	\$24,453.00	1.81%

41941 GENERAL GOVERNMENT BUILDING

01-41941-100-120 TOWN OFFICE — CLEANING	\$3,000.00	\$2,200.00	\$2,750.00	\$1,200.00	\$2,750.00	0.00%
01-41941-400-401 TOWN OFFICES — ELECTRICITY	\$3,500.00	\$3,253.59	\$3,500.00	\$1,871.92	\$3,750.00	7.14%
01-41941-400-410 TOWN — STREET LIGHTING	\$4,400.00	\$4,538.22	\$4,400.00	\$2,278.40	\$4,750.00	7.95%
01-41941-400-411 TOWN OFFICES — NATURAL GAS	\$6,000.00	\$3,472.55	\$6,000.00	\$3,069.33	\$5,000.00	(16.67%)
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	\$12,000.00	\$1,111.93	\$10,500.00	\$3,033.58	\$8,000.00	0.00%
01-41941-400-490 TOWN — TOWN BUILDING EXPENSES	\$6,500.00	\$3,312.30	\$6,500.00	\$1,319.16	\$5,500.00	(15.38%)
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	\$16,000.00	\$19,657.01	\$16,000.00	\$7,499.95	\$17,500.00	9.38%
01-41941-401-401 TOWN HALL — ELECTRICITY	\$600.00	\$631.04	\$600.00	\$353.33	\$700.00	16.67%
01-41941-401-411 TOWN HALL — HEATING	\$400.00	\$463.40	\$600.00	\$183.93	\$600.00	0.00%
01-41941-401-413 TOWN HALL — REPAIRS	\$8,000.00	\$158.50	\$5,000.00	\$0.00	\$4,000.00	(20.00%)
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$60,400.00	\$38,798.54	\$53,350.00	\$20,809.60	\$52,550.00	(1.50%)

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
41951 CEMETERIES							
01-41951-400-490 TOWN — CEMETERIES	\$5,000.00	\$4,929.96	\$5,000.00	\$5,000.00	\$2,676.64	\$6,500.00	30.00%
TOTAL 41951 CEMETERIES	\$5,000.00	\$4,929.96	\$5,000.00	\$5,000.00	\$2,676.64	\$6,500.00	30.00%
41969 EMPLOYEE BENEFITS							
01-41969-200-210 TOWN — HEALTH & DENTAL INS.	\$346,796.00	\$303,709.59	\$353,100.00	\$353,100.00	\$198,167.69	\$340,000.00	(3.71%)
01-41969-200-219 BENEFITS — COBRA	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	\$1,230.00	\$1,413.50	\$2,900.00	\$2,900.00	\$2,934.50	\$3,100.00	6.90%
01-41969-200-260 WORKER'S COMPENSATION	\$45,000.00	\$40,799.00	\$45,000.00	\$45,000.00	\$27,667.00	\$42,000.00	(6.67%)
01-41969-500-520 INSURANCE	\$60,000.00	\$56,707.65	\$60,200.00	\$60,200.00	\$58,014.46	\$60,200.00	0.00%
TOTAL 41969 EMPLOYEE BENEFITS	\$453,526.00	\$402,629.74	\$461,700.00	\$461,700.00	\$286,783.65	\$445,800.00	(3.44%)
41991 PROPERTY TAXES							
01-41991-000-000 CANTERBURY TAXES	\$90.00	\$101.00	\$90.00	\$90.00	\$60.00	\$90.00	0.00%
01-41991-000-001 CONCORD TAXES	\$10.00	\$9.39	\$10.00	\$10.00	\$4.98	\$10.00	0.00%
TOTAL 41991 PROPERTY TAXES	\$100.00	\$110.39	\$100.00	\$100.00	\$64.98	\$100.00	0.00%
42100 POLICE							
01-42100-100-110 PD — REGULAR SALARIES	\$351,242.00	\$323,915.04	\$342,610.00	\$342,610.00	\$198,557.48	\$351,175.00	2.50%
01-42100-100-115 PD — OVERTIME WAGES	\$2,091.00	\$7,809.94	\$6,361.00	\$6,361.00	\$2,476.21	\$6,520.00	2.50%
01-42100-100-120 PD — WAGES PT SECRETARY	\$1,500.00	\$687.50	\$1,540.00	\$1,540.00	\$480.38	\$1,579.00	2.53%
01-42100-100-150 PD — WAGES, PART TIME	\$12,760.00	\$12,059.70	\$13,079.00	\$13,079.00	\$5,141.54	\$13,406.00	2.50%
01-42100-100-151 PD — CLEANING	\$1,000.00	\$641.55	\$1,000.00	\$1,000.00	\$497.25	\$1,000.00	0.00%
01-42100-100-190 PD — COUNTY DISPATCH	\$25,879.00	\$22,004.50	\$22,000.00	\$22,000.00	\$10,999.00	\$22,000.00	0.00%
01-42100-200-290 PD — UNIFORMS	\$5,800.00	\$3,908.21	\$5,800.00	\$5,800.00	\$863.29	\$5,800.00	0.00%
01-42100-300-341 PD — TELEPHONE	\$4,200.00	\$4,148.35	\$4,200.00	\$4,200.00	\$3,273.34	\$4,200.00	0.00%
01-42100-300-342 PD — COMPUTER SUPPORT/MAINT.	\$6,142.00	\$5,431.21	\$6,142.00	\$17,338.00	\$10,916.00	\$6,142.00	0.00%
01-42100-300-350 PD — MEDICAL	\$2,000.00	\$100.00	\$2,000.00	\$2,818.45	\$1,070.65	\$2,000.00	0.00%
01-42100-300-390 PD — PROSECUTION	\$30,990.00	\$30,318.00	\$30,990.00	\$30,990.00	\$15,462.00	\$31,920.00	3.00%
01-42100-400-410 PD — ELECTRICITY / LIGHTS	\$3,600.00	\$3,263.65	\$3,708.00	\$3,708.00	\$2,173.12	\$3,968.00	7.01%
01-42100-500-550 PD — PRINTING	\$500.00	\$349.84	\$500.00	\$500.00	\$80.95	\$500.00	0.00%
01-42100-500-560 PD — DUES/SUBSCRIPTIONS	\$1,500.00	\$1,727.19	\$1,500.00	\$1,500.00	\$634.07	\$1,500.00	0.00%
01-42100-600-620 PD — OFFICE SUPPLIES	\$2,000.00	\$2,248.83	\$2,000.00	\$2,000.00	\$764.52	\$2,000.00	0.00%
01-42100-600-625 PD — POSTAGE	\$300.00	\$176.00	\$300.00	\$300.00	\$70.10	\$300.00	0.00%
01-42100-600-630 PD — RADIO REPAIRS	\$2,600.00	\$580.63	\$2,600.00	\$2,600.00	\$2,509.31	\$2,600.00	0.00%
01-42100-600-635 PD — GASOLINE	\$28,000.00	\$22,062.32	\$28,000.00	\$28,000.00	\$13,181.78	\$28,000.00	0.00%
01-42100-600-660 PD — VEHICLE REPAIR	\$5,000.00	\$5,994.58	\$5,000.00	\$5,000.00	\$3,119.54	\$5,000.00	0.00%
01-42100-600-680 PD — PETTY CASH EXPENDITURES	\$200.00	\$11.78	\$200.00	\$200.00	\$15.00	\$200.00	0.00%

Account Number / Description		2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
42100 POLICE — CONTINUED								
	01-42100-600-690 PD — AMMUNITION	\$4,000.00	\$4,111.79	\$4,000.00	\$4,000.00	\$431.85	\$4,000.00	0.00%
	01-42100-700-730 PD — TIRES	\$3,800.00	\$2,673.07	\$3,800.00	\$3,800.00	\$1,121.20	\$3,800.00	0.00%
	01-42100-700-740 PD — NEW EQUIPMENT	\$13,049.51	\$14,491.93	\$4,500.00	\$4,500.00	\$865.88	\$4,500.00	0.00%
	01-42100-700-741 PD — BALLISTIC VESTS	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
	01-42100-700-745 PD — POLICE CRUISER	\$30,000.00	\$29,643.88	\$30,000.00	\$30,000.00	\$29,074.95	\$30,000.00	0.00%
	01-42100-800-840 PD — TRAINING/SEMINARS	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
	01-42100-800-860 PD — OUTSIDE SERVICES	\$3,000.00	\$2,597.60	\$4,000.00	\$4,000.00	\$1,360.94	\$4,000.00	0.00%
	01-42100-800-888 PD — ADVERTISING	\$200.00	\$210.30	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
	TOTAL 42100 POLICE	\$546,353.51	\$501,167.39	\$531,030.00	\$543,044.45	\$305,140.35	\$541,310.00	1.94%
42106 SPECIAL EVENTS								
	01-42106-100-120 SPECIAL EVENTS POLICE DEPT	\$400,000.00	\$208,988.00	\$300,000.00	\$300,000.00	\$224,942.33	\$270,000.00	(10.00%)
	01-42106-100-121 SPECIAL EVENTS FIRE DEPT	\$70,000.00	\$53,148.52	\$60,000.00	\$60,000.00	\$41,594.94	\$50,000.00	(16.67%)
	01-42106-100-122 PD — WITNESS FEES	\$5,000.00	\$4,357.91	\$5,000.00	\$5,000.00	\$1,981.90	\$5,000.00	0.00%
	01-42106-200-220 SPECIAL EVENTS — FICA PD&FD	\$47,000.00	\$25,994.15	\$36,500.00	\$36,500.00	\$26,769.66	\$28,000.00	(23.29%)
	TOTAL 42106 SPECIAL EVENTS	\$522,000.00	\$292,488.58	\$401,500.00	\$401,500.00	\$295,288.83	\$353,000.00	(12.08%)
42150 HEALTH								
	01-42150-100-120 HEALTH DEPT. — WAGES	\$2,886.00	\$2,886.00	\$2,902.00	\$2,902.00	\$1,787.20	\$2,975.00	2.52%
	01-42150-100-190 HEALTH DEPT. — OUTSIDE SERVICE	\$250.00	\$225.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
	01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	\$200.00	\$120.00	\$200.00	\$200.00	\$100.00	\$200.00	0.00%
	01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	\$100.00	\$59.97	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
	TOTAL 42150 HEALTH	\$3,436.00	\$3,290.97	\$3,452.00	\$3,452.00	\$1,887.20	\$3,525.00	2.11%
42151 VISITING NURSE								
	01-42151-300-350 HEALTH — CONCORD VNA	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
	TOTAL 42151 VISITING NURSE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
42190 AMBULANCE								
	01-42190-100-125 AMBULANCE WAGES — FF/EMTS	\$141,220.00	\$144,614.38	\$140,976.00	\$140,976.00	\$94,568.78	\$144,521.00	2.51%
	01-42190-100-126 AMBULANCE WAGES — PART TIME	\$29,900.00	\$29,592.86	\$29,000.00	\$29,000.00	\$17,991.36	\$29,725.00	2.50%
	01-42190-100-127 AMBULANCE WAGES — STANDBY	\$55,754.00	\$39,888.27	\$50,000.00	\$50,000.00	\$22,537.89	\$51,250.00	2.50%
	01-42190-100-128 AMBULANCE — BILLING FEES	\$9,000.00	\$7,314.00	\$9,200.00	\$9,200.00	\$3,751.00	\$9,200.00	0.00%
	01-42190-100-130 AMBULANCE — OT WAGES FF/EMTS	\$14,594.00	\$7,642.99	\$14,594.00	\$14,594.00	\$2,877.17	\$14,959.00	2.50%
	01-42190-100-135 AMBULANCE — PARAMEDIC SERVICE	\$10,500.00	\$10,830.34	\$10,500.00	\$10,500.00	\$2,099.00	\$10,500.00	0.00%
	TOTAL 42190 AMBULANCE	\$260,968.00	\$239,882.84	\$254,270.00	\$254,270.00	\$143,825.20	\$260,155.00	2.31%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
42200 FIRE							
01-42200-100-110 FD — FIRE CHIEF SALARY	\$58,956.00	\$58,956.00	\$59,290.00	\$59,290.00	\$64,091.20	\$60,773.00	2.50%
01-42200-100-120 FD — FIRE CODE ENFORCEMENT	\$1,600.00	\$1,033.45	\$1,600.00	\$1,600.00	\$625.00	\$1,600.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	\$32,500.00	\$23,539.97	\$32,500.00	\$32,500.00	\$19,173.00	\$32,500.00	0.00%
01-42200-100-190 FD — DISPATCH	\$40,000.00	\$41,485.00	\$45,000.00	\$45,000.00	\$0.00	\$46,000.00	2.22%
01-42200-100-191 FD — CHIEF'S EXPENSES	\$1,000.00	\$982.31	\$1,000.00	\$1,000.00	\$5.50	\$1,000.00	0.00%
01-42200-200-290 FD — UNIFORMS	\$1,865.00	\$1,168.11	\$1,865.00	\$1,865.00	\$1,365.00	\$1,865.00	0.00%
01-42200-300-341 FD — TELEPHONE	\$3,500.00	\$3,084.90	\$3,500.00	\$3,500.00	\$1,738.04	\$4,000.00	14.29%
01-42200-300-350 FD — MEDICAL EXPENSES	\$4,000.00	\$4,813.95	\$3,800.00	\$3,800.00	\$4,001.81	\$5,000.00	31.58%
01-42200-400-410 FD — ELECTRICITY	\$9,000.00	\$10,451.08	\$9,900.00	\$9,900.00	\$5,639.89	\$10,500.00	6.06%
01-42200-400-430 FD — BUILDING MAINT.	\$12,000.00	\$9,510.91	\$12,000.00	\$12,000.00	\$3,281.76	\$10,000.00	(16.67%)
01-42200-600-620 FD — OFFICE SUPPLIES	\$2,200.00	\$1,862.49	\$2,200.00	\$2,200.00	\$915.26	\$2,200.00	0.00%
01-42200-600-625 FD — COMPUTER EQUIP.	\$2,200.00	\$1,374.88	\$1,000.00	\$1,000.00	\$129.99	\$1,000.00	0.00%
01-42200-600-630 FD — RADIO MAINT.	\$2,600.00	\$1,443.33	\$2,600.00	\$2,600.00	\$1,099.30	\$2,600.00	0.00%
01-42200-600-635 FD — GAS/OIL	\$12,500.00	\$12,864.00	\$12,500.00	\$12,500.00	\$8,390.22	\$12,500.00	0.00%
01-42200-600-660 FD — TRUCK MAINT.	\$17,000.00	\$25,020.54	\$32,000.00	\$32,000.00	\$32,511.41	\$20,000.00	(37.50%)
01-42200-600-690 FD — HAZMAT	\$1,500.00	\$1,082.27	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
01-42200-700-740 FD — NEW EQUIPMENT	\$4,000.00	\$4,277.74	\$4,000.00	\$4,000.00	\$3,419.33	\$4,000.00	0.00%
01-42200-700-742 FD — HOSE & FITTINGS	\$1,800.00	\$64.58	\$1,800.00	\$1,800.00	\$1,920.50	\$1,800.00	0.00%
01-42200-700-743 FD — RADIOS & PAGERS	\$3,300.00	\$2,345.79	\$3,300.00	\$3,300.00	\$1,961.73	\$3,300.00	0.00%
01-42200-700-744 FD — RESCUE EQUIPMENT	\$1,600.00	\$855.47	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	0.00%
01-42200-700-745 FD — PROTECTIVE CLOTHING	\$10,200.00	\$8,819.12	\$10,200.00	\$10,200.00	\$4,953.31	\$10,200.00	0.00%
01-42200-800-840 FD — TRAINING	\$8,500.00	\$3,625.00	\$8,500.00	\$8,500.00	\$5,427.48	\$8,500.00	0.00%
01-42200-800-841 FD — FIRE PREVENTION	\$1,000.00	\$1,156.48	\$1,000.00	\$1,000.00	\$855.00	\$1,000.00	0.00%
01-42200-800-845 FD — WATER SUPPLY	\$18,097.85	\$17,721.37	\$10,000.00	\$10,000.00	\$4,210.00	\$10,000.00	0.00%
01-42200-800-860 FD — EQUIPMENT MAINT.	\$2,000.00	\$3,661.90	\$2,700.00	\$2,700.00	\$1,274.00	\$3,700.00	37.04%
01-42200-800-870 FD — EQUIPMENT TESTING	\$5,700.00	\$3,154.00	\$5,000.00	\$5,000.00	\$1,435.00	\$5,000.00	0.00%
01-42200-800-880 FD — EMERGENCY FOOD	\$800.00	\$137.56	\$800.00	\$800.00	\$233.79	\$800.00	0.00%
TOTAL 42200 FIRE	\$259,418.85	\$244,492.20	\$271,155.00	\$271,155.00	\$170,257.52	\$262,938.00	(3.03%)
42400 COMPLIANCE							
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	\$29,169.00	\$29,169.00	\$29,349.00	\$29,349.00	\$17,667.05	\$30,083.00	2.50%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	\$10,650.00	\$9,210.76	\$10,658.00	\$10,658.00	\$5,704.95	\$10,925.00	2.51%
01-42400-100-190 COMPLIANCE — TELEPHONE	\$1,350.00	\$935.06	\$1,350.00	\$1,350.00	\$491.18	\$1,350.00	0.00%
01-42400-500-550 COMPLIANCE — PRINTING	\$300.00	\$148.78	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-42400-500-555 COMPLIANCE — COMPUTER	\$1,000.00	\$160.47	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
42400 COMPLIANCE — CONTINUED							
01-42400-600-620 COMPLIANCE — OFFICE SUPPLIES	\$500.00	\$440.28	\$500.00	\$500.00	\$172.74	\$500.00	0.00%
01-42400-600-625 COMPLIANCE — POSTAGE	\$250.00	\$168.00	\$250.00	\$250.00	\$50.00	\$250.00	0.00%
01-42400-600-670 COMPLIANCE — SUBSCRIPTIONS	\$150.00	\$211.00	\$150.00	\$150.00	\$161.00	\$150.00	0.00%
TOTAL 42400 COMPLIANCE	\$43,369.00	\$40,443.35	\$43,557.00	\$43,557.00	\$24,246.92	\$44,558.00	2.30%
42901 EMERGENCY MANAGEMENT							
01-42901-100-190 EMERGENCY MANAGEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$55.20	\$1,500.00	0.00%
TOTAL 42901 EMERGENCY MANAGEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$55.20	\$1,500.00	0.00%
42904 FOREST FIRE							
01-42904-100-120 FOREST FIRE WAGES	\$1,500.00	\$789.53	\$1,500.00	\$1,500.00	\$0.00	\$1,538.00	2.53%
01-42904-600-691 FOREST FIRE — FOAM	\$325.00	\$325.00	\$325.00	\$325.00	\$98.00	\$325.00	0.00%
01-42904-700-741 FOREST FIRE — EQUIP. REPLACE	\$600.00	\$0.00	\$600.00	\$600.00	\$340.00	\$600.00	0.00%
TOTAL 42904 FOREST FIRE	\$2,425.00	\$1,114.53	\$2,425.00	\$2,425.00	\$438.00	\$2,463.00	1.57%
43119 HIGHWAY							
01-43119-100-110 HWY-WAGES	\$212,625.00	\$215,480.98	\$213,723.00	\$213,723.00	\$140,797.75	\$219,067.00	2.50%
01-43119-100-140 HWY OVERTIME WAGES	\$32,800.00	\$30,594.74	\$32,800.00	\$32,800.00	\$10,469.13	\$33,620.00	2.50%
01-43119-100-145 HWY PART TIME WAGES	\$10,455.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,250.00	2.50%
01-43119-300-341 HWY — TELEPHONE	\$2,000.00	\$1,307.69	\$2,000.00	\$2,000.00	\$767.13	\$1,750.00	(12.50%)
01-43119-400-410 HWY — ELECTRICITY	\$4,000.00	\$3,229.78	\$4,000.00	\$4,000.00	\$1,662.00	\$4,000.00	0.00%
01-43119-400-440 HWY — EQUIPMENT RENTAL	\$7,000.00	\$1,873.50	\$7,000.00	\$7,000.00	\$5,977.00	\$7,000.00	0.00%
01-43119-600-610 HWY — SHOP SUPPLIES/TOOLS	\$5,000.00	\$6,026.68	\$5,000.00	\$5,000.00	\$6,272.08	\$6,000.00	20.00%
01-43119-600-611 HWY — SIGNS	\$3,500.00	\$1,235.14	\$3,500.00	\$3,500.00	\$2,133.83	\$3,000.00	(14.29%)
01-43119-600-612 HWY — PARTS #1	\$2,800.00	\$2,842.38	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	0.00%
01-43119-600-613 HWY — PARTS #2	\$2,800.00	\$1,495.92	\$2,800.00	\$2,800.00	\$1,869.42	\$2,800.00	0.00%
01-43119-600-614 HWY — PARTS #3	\$2,800.00	\$3,281.93	\$2,800.00	\$2,800.00	\$4,467.49	\$2,800.00	0.00%
01-43119-600-615 HWY — PARTS #4	\$2,800.00	\$1,182.99	\$2,800.00	\$2,800.00	\$663.55	\$2,800.00	0.00%
01-43119-600-616 HWY PARTS — GRADER	\$4,000.00	\$1,734.67	\$4,000.00	\$4,000.00	\$640.76	\$2,000.00	(50.00%)
01-43119-600-617 HWY — PARTS LOADER	\$3,000.00	\$380.40	\$3,000.00	\$3,000.00	\$3,650.06	\$3,000.00	0.00%
01-43119-600-618 HWY — PARTS SANDERS	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$2,639.78	\$0.00	(100.00%)
01-43119-600-619 HWY — PARTS TRACTOR	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,200.00	(20.00%)
01-43119-600-620 HWY — PARTS #5	\$2,800.00	\$2,511.78	\$2,800.00	\$2,800.00	\$2,091.51	\$2,800.00	0.00%
01-43119-600-622 HWY — PARTS AND TIRES	\$13,000.00	\$8,432.93	\$13,000.00	\$13,000.00	\$9,135.83	\$14,000.00	7.69%
01-43119-600-623 HWY — PARTS BACKHOE	\$1,000.00	\$155.52	\$1,000.00	\$1,000.00	\$441.00	\$1,000.00	0.00%
01-43119-600-625 HWY — PARTS # 6	\$2,800.00	\$1,750.72	\$2,800.00	\$2,800.00	\$5,144.35	\$2,800.00	0.00%
01-43119-600-626 EXCAVATOR MAINTENANCE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$38.71	\$1,500.00	(25.00%)

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
43119 HIGHWAY — CONTINUED							
01-43119-600-635 HWY — GAS & OIL	\$35,000.00	\$51,801.06	\$37,000.00	\$37,000.00	\$20,996.32	\$39,000.00	5.41%
01-43119-600-660 HWY — REPAIR TRUCK #1	\$1,800.00	\$1,525.18	\$1,800.00	\$1,800.00	\$99.74	\$1,800.00	0.00%
01-43119-600-661 HWY — REPAIR TRUCK #2	\$1,800.00	\$441.95	\$1,800.00	\$1,800.00	\$868.48	\$1,800.00	0.00%
01-43119-600-662 HWY — REPAIR TRUCK #3	\$1,800.00	\$1,404.77	\$1,800.00	\$1,800.00	\$294.20	\$1,800.00	0.00%
01-43119-600-663 HWY — REPAIR TRUCK #4	\$1,800.00	\$2,527.30	\$1,800.00	\$1,800.00	\$1,448.14	\$1,800.00	0.00%
01-43119-600-664 HWY — REPAIR GRADER	\$2,000.00	\$550.00	\$2,000.00	\$2,000.00	\$482.74	\$1,000.00	(50.00%)
01-43119-600-665 HWY — REPAIR LOADER	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$2,779.38	\$1,000.00	0.00%
01-43119-600-666 HWY — REPAIR SANDERS	\$2,000.00	\$868.19	\$2,000.00	\$2,000.00	\$2,150.00	\$0.00	(100.00%)
01-43119-600-667 HWY — REPAIR TRACTORS	\$1,000.00	\$71.15	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43119-600-668 HWY — PARTS & REPAIR SANDERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	—
01-43119-600-669 HWY — REPAIR SMALL EQUIP.	\$1,000.00	\$387.16	\$1,000.00	\$1,000.00	\$339.01	\$800.00	(20.00%)
01-43119-600-670 HWY — REPAIR TRUCK #6	\$1,800.00	\$2,670.75	\$1,800.00	\$1,800.00	\$3,352.78	\$1,800.00	0.00%
01-43119-600-672 HWY — REPAIR BACKHOE	\$1,000.00	\$411.35	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	\$95,000.00	\$40,538.61	\$70,000.00	\$70,069.83	\$18,304.85	\$70,000.00	0.00%
01-43119-800-840 HWY — TRAINING & SEMINARS	\$200.00	\$67.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-43119-800-841 HWY — UNIFORMS	\$6,200.00	\$7,493.15	\$7,885.00	\$7,885.00	\$4,121.25	\$7,885.00	0.00%
01-43119-800-843 HWY — BUILDING MAINTENANCE	\$6,000.00	\$12,659.39	\$28,000.00	\$28,000.00	\$28,640.49	\$10,000.00	(64.29%)
01-43119-800-844 HWY — PARK MAINT. & SUPPLIES	\$10,000.00	\$8,905.20	\$10,000.00	\$10,000.00	\$4,547.12	\$10,000.00	0.00%
01-43119-800-888 HWY — ADVERTISING	\$200.00	\$162.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
TOTAL 43119 HIGHWAY	\$489,780.00	\$416,001.96	\$493,108.00	\$493,177.83	\$287,285.88	\$481,272.00	(2.40%)
43120 BLOCK GRANT							
01-43120-900-002 HWY/BLOCK GRANT — SALT	\$47,128.00	\$48,112.40	\$47,128.00	\$47,128.00	\$17,816.32	\$47,128.00	0.00%
01-43120-900-003 HWY/BLOCK GRANT — SAND	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT — CRSH GRAVEL	\$10,000.00	\$11,763.16	\$10,000.00	\$10,000.00	\$1,465.42	\$10,000.00	0.00%
01-43120-900-005 HWY/BLOCK GRANT — BANK GRAVEL	\$500.00	\$228.55	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT — CRSHD STONE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT — OIL	\$23,103.00	\$1,399.43	\$23,103.00	\$44,806.57	\$21,703.57	\$23,103.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT — ASPHALT	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$10,925.89	\$32,500.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT — CULVERTS	\$4,648.00	\$2,046.40	\$4,648.00	\$7,249.60	\$3,349.60	\$4,648.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT — DUST CONTROL	\$9,000.00	\$8,163.30	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	0.00%
01-43120-900-012 HWY BLOCK GRANT — ROAD MAINT	\$58,000.00	\$58,000.00	\$41,073.00	\$41,073.00	\$2,978.42	\$19,810.00	(51.77%)
TOTAL 43120 BLOCK GRANT	\$185,879.00	\$162,213.24	\$168,952.00	\$193,257.17	\$58,239.22	\$147,689.00	(12.59%)
43241 SOLID WASTE/LANDFILL							
01-43241-100-110 S.W. & RECYCLING WAGES	\$56,685.00	\$57,870.56	\$58,012.00	\$58,012.00	\$35,750.05	\$59,468.00	2.51%
01-43241-100-120 RECYCLING — PT WAGES	\$14,133.00	\$13,583.11	\$14,133.00	\$14,133.00	\$8,016.65	\$14,487.00	2.50%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
43241 SOLID WASTE/LANDFILL — CONTINUED							
01-43241-300-341 LANDFILL — TELEPHONE	\$700.00	\$838.25	\$800.00	\$800.00	\$483.00	\$800.00	0.00%
01-43241-400-410 LANDFILL — ELECTRICITY	\$4,200.00	\$3,954.15	\$4,400.00	\$4,400.00	\$2,094.15	\$4,400.00	0.00%
01-43241-400-411 SOLID WASTE — HEAT LP	\$700.00	\$914.48	\$700.00	\$700.00	\$200.35	\$900.00	28.57%
01-43241-400-430 LANDFILL — MAINTENANCE	\$8,000.00	\$2,483.63	\$8,000.00	\$8,000.00	\$9,664.03	\$8,000.00	0.00%
01-43241-600-620 LANDFILL — SUPPLIES	\$1,500.00	\$2,012.00	\$1,500.00	\$1,500.00	\$1,537.69	\$1,500.00	0.00%
01-43241-600-636 LANDFILL — DIESEL/PROPANE FUEL	\$7,000.00	\$10,692.62	\$7,000.00	\$7,000.00	\$9,254.90	\$8,000.00	14.29%
01-43241-600-665 LANDFILL — REPAIR SKID STEER	\$1,000.00	\$1,705.00	\$1,000.00	\$1,000.00	\$48.02	\$1,000.00	0.00%
01-43241-600-666 LANDFILL — REPAIR TRACTOR #7	\$3,500.00	\$883.46	\$3,500.00	\$3,500.00	\$261.02	\$3,000.00	(14.29%)
01-43241-600-670 LANDFILL — BOX TRAILER EXPENSE	\$1,000.00	\$404.47	\$1,000.00	\$1,000.00	\$8.00	\$1,000.00	0.00%
01-43241-600-690 LANDFILL — COMMITTEE EXPENSES	\$1,000.00	\$483.45	\$1,000.00	\$1,000.00	\$225.00	\$800.00	(20.00%)
01-43241-800-880 TIPPING FEES	\$216,300.00	\$214,324.86	\$227,000.00	\$227,000.00	\$140,192.69	\$221,000.00	(2.64%)
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	\$8,000.00	\$92.32	\$8,000.00	\$8,000.00	\$150.00	\$7,000.00	(12.50%)
01-43241-800-883 SOLID WASTE — DEMOLITION	\$22,500.00	\$17,519.22	\$22,500.00	\$22,500.00	\$15,355.29	\$22,500.00	0.00%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	0.00%
01-43241-800-885 LANDFILL — FORKLIFT REPAIR	\$1,000.00	\$360.67	\$1,000.00	\$1,000.00	\$534.13	\$1,000.00	0.00%
TOTAL 43241 SOLID WASTE/LANDFILL	\$348,418.00	\$328,122.25	\$360,745.00	\$360,745.00	\$223,774.97	\$356,055.00	(1.30%)
44140 ANIMAL							
01-44140-300-352 ANIMAL CONTROL	\$1,500.00	\$225.00	\$1,500.00	\$1,500.00	\$225.00	\$1,500.00	0.00%
TOTAL 44140 ANIMAL	\$1,500.00	\$225.00	\$1,500.00	\$1,500.00	\$225.00	\$1,500.00	0.00%
44190 COMMUNITY ACTION PROGRAM							
01-44190-300-353 COMMUNITY ACTION PROGRAM	\$5,695.00	\$5,691.00	\$5,695.00	\$5,695.00	\$2,845.50	\$5,695.00	0.00%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	\$8,275.00	\$3,650.30	\$8,275.00	\$8,275.00	\$2,266.52	\$8,275.00	0.00%
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$13,970.00	\$9,341.30	\$13,970.00	\$13,970.00	\$5,112.02	\$13,970.00	0.00%
44420 WELFARE							
01-44420-100-120 WELFARE WORKFARE	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
01-44420-100-150 WELFARE — PT WAGES	\$1,538.00	\$769.02	\$1,538.00	\$1,538.00	\$0.00	\$1,538.00	0.00%
01-44420-100-190 WELFARE — MILEAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-44420-300-341 WELFARE AID — TELEPHONE	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
01-44420-300-350 WELFARE AID — MEDICAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-44420-400-410 WELFARE AID — ELECTRIC	\$1,000.00	\$380.54	\$1,000.00	\$1,000.00	\$615.00	\$1,000.00	0.00%
01-44420-400-411 WELFARE AID — FUEL	\$2,500.00	\$369.96	\$2,500.00	\$2,500.00	\$367.90	\$4,500.00	80.00%
01-44420-800-884 WELFARE AID — RENT	\$8,000.00	\$978.98	\$8,000.00	\$8,000.00	\$2,008.05	\$6,000.00	(25.00%)

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
44420 WELFARE — CONTINUED							
01-44420-800-886 WELFARE AID — OTHER	\$500.00	\$29.40	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
01-44420-800-887 WELFARE AID — FOOD	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
TOTAL 44420 WELFARE	\$16,588.00	\$2,527.90	\$16,588.00	\$16,588.00	\$3,490.95	\$16,588.00	0.00%
45200 RECREATION							
01-45200-100-120 REC. — SWIM LESSON WAGES	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,000.00	\$4,000.00	(11.11%)
01-45200-100-150 REC. — LIFEGUARD/REC. WAGES	\$5,520.00	\$2,262.50	\$5,520.00	\$5,520.00	\$2,630.00	\$5,000.00	(9.42%)
01-45200-400-410 REC. — ELECTRICITY	\$3,000.00	\$1,912.46	\$2,500.00	\$2,500.00	\$1,215.04	\$2,500.00	0.00%
01-45200-400-440 REC. — PORTA JOHN RENTAL	\$6,000.00	\$5,245.00	\$6,000.00	\$6,000.00	\$2,545.00	\$6,000.00	0.00%
01-45200-600-610 REC. — ARTS AND CRAFTS	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
01-45200-600-680 REC. — PETTY CASH	\$200.00	\$10.00	\$200.00	\$200.00	\$19.98	\$200.00	0.00%
01-45200-600-690 REC. — LOUDON YOUTH SPORTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
01-45200-700-710 REC. — PARK MAINT. SUPPLIES & EQUIP.	\$1,300.00	\$1,325.43	\$1,300.00	\$1,300.00	\$0.00	\$1,400.00	7.69%
01-45200-800-850 REC. — SPECIAL EVENTS	\$9,700.00	\$6,548.82	\$9,000.00	\$9,000.00	\$2,887.77	\$9,000.00	0.00%
01-45200-800-852 REC. — BICYCLE SAFETY	\$2,300.00	\$1,969.88	\$2,300.00	\$2,300.00	\$442.95	\$2,300.00	0.00%
01-45200-800-855 REC. — LOUDON YOUNG AT HEART	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,739.34	\$3,000.00	0.00%
TOTAL 45200 RECREATION	\$41,020.00	\$31,774.09	\$40,320.00	\$40,320.00	\$15,480.08	\$39,400.00	(2.28%)
45500 LIBRARY							
01-45500-100-110 LIBRARY — SALARY DIRECTOR	\$39,055.00	\$39,055.00	\$39,276.00	\$39,276.00	\$22,911.00	\$43,120.00	9.79%
01-45500-100-112 LIBRARY — CHILDREN'S LIBRARIAN	\$30,348.00	\$30,348.00	\$30,520.00	\$30,520.00	\$17,803.31	\$32,200.00	5.50%
01-45500-100-115 LIBRARY — PART TIME WAGES	\$45,100.00	\$45,100.00	\$45,100.00	\$45,100.00	\$26,308.31	\$56,128.00	24.45%
01-45500-200-220 LIBRARY — FICA/MEDICARE	\$8,700.00	\$8,700.00	\$8,900.00	\$8,900.00	\$5,191.69	\$10,056.00	12.99%
01-45500-200-230 LIBRARY — NH RETIREMENT SYSTEM	\$6,300.00	\$6,300.00	\$7,750.00	\$7,750.00	\$4,520.81	\$6,629.00	(14.46%)
01-45500-300-341 LIBRARY — TELEPHONE	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$1,866.69	\$2,600.00	(18.75%)
01-45500-400-410 LIBRARY — ELECTRICITY	\$5,500.00	\$5,500.00	\$5,665.00	\$5,665.00	\$3,304.56	\$6,000.00	5.91%
01-45500-400-411 LIBRARY — FUEL OIL	\$6,250.00	\$6,250.00	\$8,000.00	\$8,000.00	\$4,666.69	\$10,000.00	25.00%
01-45500-600-625 LIBRARY — POSTAGE	\$600.00	\$600.00	\$600.00	\$600.00	\$350.00	\$700.00	16.67%
01-45500-600-670 LIBRARY — BOOKS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$4,375.00	\$7,500.00	0.00%
01-45500-600-671 LIBRARY — REFERENCE MATERIALS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,458.31	\$2,500.00	0.00%
01-45500-800-850 LIBRARY — CLEANING SERVICE	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$3,850.00	\$6,600.00	0.00%
01-45500-800-855 LIBRARY — BLDG. MAINTENANCE	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$5,250.00	\$11,500.00	27.78%
01-45500-800-860 LIBRARY — EQUIPMENT/REPAIR	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,333.31	\$4,000.00	0.00%
01-45500-800-861 LIBRARY — ELEVATOR MAINTENANCE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,750.00	\$3,150.00	5.00%
01-45500-800-865 LIBRARY — NON PRINT MATERIAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,750.00	\$3,000.00	0.00%
01-45500-800-870 LIBRARY — PERIODICALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$875.00	\$1,500.00	0.00%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 EXPENDED 7/1/2010- 6/30/2011	2011-2012 BUDGET 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 EXPENDED 7/1/2011- 6/30/2012	2012-2013 PROPOSED 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
45500 LIBRARY — CONTINUED							
01-45500-800-875 LIBRARY — PASSES	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$700.00	\$1,300.00	8.33%
01-45500-800-880 LIBRARY — SUPPLIES	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$2,216.76	\$5,000.00	31.58%
01-45500-800-885 LIBRARY — TECHNOLOGY	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,500.00	\$8,000.00	33.33%
01-45500-800-886 LIBRARY — PRESERVATION	\$600.00	\$600.00	\$600.00	\$600.00	\$350.00	\$600.00	0.00%
TOTAL 45500 LIBRARY	\$193,753.00	\$193,753.00	\$197,711.00	\$197,711.00	\$115,331.44	\$222,083.00	12.33%
45831 PATRIOTIC							
01-45831-100-190 PATRIOTIC PURPOSES	\$750.00	\$263.95	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
TOTAL 45831 PATRIOTIC	\$3,250.00	\$2,763.95	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%
46521 ECONOMIC DEVELOPMENT							
01-46521-600-625 ECON. DEV. — POSTAGE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
01-46521-600-670 ECON. DEV. — CORP. STUDY	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
01-46521-600-672 ECON DEV. — LEGAL/ORGANIZATION	\$90.00	\$0.00	\$90.00	\$90.00	\$0.00	\$90.00	0.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
TOTAL 46521 ECONOMIC DEVELOPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
47230 TAN INTEREST							
01-47230-900-981 INT. — TAX ANTICIPATED NOTES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
TOTAL 47230 TAN INTEREST	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
48001 CONTINGENCY							
01-48001-100-190 CONTINGENCY FUND	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$11,039.77	\$12,000.00	0.00%
TOTAL 48001 CONTINGENCY	\$22,000.00	\$12,000.00	\$22,000.00	\$22,000.00	\$11,039.77	\$22,000.00	0.00%
TOTAL 01 GENERAL FUND	\$4,202,656.36	\$3,555,073.54	\$4,057,098.00	\$4,095,987.45	\$2,385,916.97	\$3,957,508.00	(2.45%)
GRAND TOTAL	\$4,202,656.36	\$3,555,073.54	\$4,057,098.00	\$4,095,987.45	\$2,385,916.97	\$3,957,508.00	(2.45%)

BUDGET PROPOSED REVENUES

July 1, 2012 through June 30, 20013 — Final Revision

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 ACTUAL 7/1/2010- 6/30/2011	2011-2012 ADOPTED 7/1/2011- 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 Y-T-D 7/1/2011- 6/30/2012	2012-2013 EST. REVENUES 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
01 GENERAL FUND							
31102 PROPERTY TAXES 1987							
01-31102-670-003 PROP TAX 2003 REDEEM INT&COSTS	(\$500.00)	(\$2,454.20)	(\$500.00)	(\$500.00)	(\$478.71)	(\$300.00)	(40.00%)
01-31102-670-004 PROP. TAX 2004 REDEEM INT&COST	(\$1,500.00)	(\$948.60)	(\$1,200.00)	(\$1,200.00)	(\$136.85)	(\$1,000.00)	(16.67%)
01-31102-670-005 PROP. TAX 2005 REDEEM INT&COST	(\$3,000.00)	(\$1,068.68)	(\$2,500.00)	(\$2,500.00)	(\$1,005.48)	(\$2,100.00)	(16.00%)
01-31102-670-006 PROPERTY TAX 2006 REDEEM INT&COSTS	(\$5,000.00)	(\$1,655.45)	(\$4,500.00)	(\$4,500.00)	(\$2,744.75)	(\$4,000.00)	(11.11%)
01-31102-670-007 PROP. TAX 2007 REDEEM INT&COSTS	(\$12,000.00)	(\$9,298.42)	(\$10,000.00)	(\$10,000.00)	(\$503.12)	(\$5,500.00)	(45.00%)
01-31102-670-008 PROP. TAX 2008 REDEEM INT&COSTS	(\$30,000.00)	(\$36,536.22)	(\$25,000.00)	(\$25,000.00)	(\$1,935.88)	(\$15,000.00)	(40.00%)
01-31102-670-009 PROP. TAX 2009 REDEEM INT&COSTS	(\$45,000.00)	(\$21,478.26)	(\$45,000.00)	(\$45,000.00)	(\$12,108.21)	(\$30,000.00)	(33.33%)
01-31102-670-010 PROP. TAX 2010 REDEEM INT&COSTS	(\$5,000.00)	(\$2,378.40)	(\$5,000.00)	(\$5,000.00)	(\$9,417.69)	(\$50,000.00)	900.00%
01-31102-670-011 PROP. TAX 2011 REDEEM INT&COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	—
01-31102-730-010 PROPERTY TAX INTEREST 2010	(\$10,000.00)	(\$52,714.29)	\$0.00	\$0.00	(\$32.63)	\$0.00	—
01-31102-730-011 PROPERTY TAX INTEREST 2011	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$12,200.17)	\$0.00	(100.00%)
01-31102-730-012 PROPERTY TAX INTEREST 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	—
01-31102-753-010 PROPERTY TAX 2010	\$0.00	(\$10,508,975.00)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31102-753-011 PROPERTY TAX 2011	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,156,447.00)	\$0.00	—
TOTAL 31102 PROPERTY TAXES 1987	(\$112,000.00)	(\$10,637,507.52)	(\$103,700.00)	(\$103,700.00)	(\$5,197,010.49)	(\$122,900.00)	18.51%
31201 LAND USE TAX 1990 INT&COSTS							
01-31201-720-010 LAND USE CHANGE TAX 2010	(\$5,000.00)	(\$4,837.50)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31201-720-011 LAND USE CHANGE TAX 2011	(\$5,000.00)	(\$8,685.00)	(\$5,000.00)	(\$5,000.00)	(\$28,276.80)	\$0.00	(100.00%)
01-31201-720-012 LAND USE CHANGE TAX 2012	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	(\$7,000.00)	40.00%
01-31201-720-013 LAND USE CHANGE TAX 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	—
01-31201-730-011 LAND USE INTEREST 2010	(\$250.00)	(\$81.00)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31201-730-012 LAND USE INTEREST 2011	(\$250.00)	(\$37.12)	(\$100.00)	(\$100.00)	(\$1,700.12)	\$0.00	(100.00%)
01-31201-730-013 LAND USE INTEREST 2012	\$0.00	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-31201-730-014 LAND USE INTEREST 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	—
TOTAL 31201 LAND USE TAX 1990 INT&COSTS	(\$10,500.00)	(\$13,640.62)	(\$10,200.00)	(\$10,200.00)	(\$29,976.92)	(\$12,200.00)	19.61%
31851 YIELD TAX 1991							
01-31851-620-010 YIELD TAX 2010	(\$4,000.00)	(\$6,018.89)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31851-620-011 YIELD TAX 2011	(\$8,000.00)	(\$13,637.83)	(\$4,000.00)	(\$4,000.00)	(\$12,840.16)	\$0.00	(100.00%)

Account Number / Description		2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 ACTUAL 7/1/2010- 6/30/2011	2011-2012 ADOPTED 7/1/2011 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-Y-T-D 7/1/2011- 6/30/2012	2012-2013 EST. REVENUES 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
31851 YIELD TAX 1991 — CONTINUED								
01-31851-620-012	YIELD TAX 2012	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$3,926.20)	(\$5,500.00)	10.00%
01-31851-620-013	YIELD TAX 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,000.00)	—
01-31851-622-011	GRAVEL PIT EXCAVATION TAX 2011	(\$5,000.00)	(\$2,852.06)	\$0.00	\$0.00	(\$237.04)	\$0.00	—
01-31851-622-012	GRAVEL PIT EXCAVATION TAX 2012	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	(100.00%)
01-31851-630-000	OTHER TAXES -HCF/PILOT AGREEMENT	(\$80,000.00)	(\$73,147.47)	(\$80,000.00)	(\$80,000.00)	\$0.00	(\$80,000.00)	0.00%
01-31851-650-010	YIELD TAX INTEREST 2010	(\$150.00)	(\$382.50)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31851-650-011	YIELD TAX INTEREST 2011	(\$150.00)	\$0.00	(\$150.00)	(\$150.00)	(\$21.71)	\$0.00	(100.00%)
01-31851-650-012	YIELD TAX INTEREST 2012	\$0.00	\$0.00	(\$150.00)	(\$150.00)	\$0.00	(\$150.00)	0.00%
01-31851-650-013	YIELD TAX INTEREST 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$150.00)	—
01-31851-650-028	GRAVEL EXC. TAX INT. 2010	\$0.00	(\$150.39)	\$0.00	\$0.00	\$0.00	\$0.00	—
01-31851-650-029	GRAVEL EXC. TAX INT. 2011	(\$200.00)	(\$0.20)	(\$100.00)	(\$100.00)	(\$2.16)	\$0.00	(100.00%)
01-31851-650-030	GRAVEL EXC. TAX INT. 2012	\$0.00	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-31851-650-031	GRAVEL EXC. TAX INT. 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	—
TOTAL 31851 YIELD TAX 1991		(\$97,500.00)	(\$96,189.34)	(\$94,500.00)	(\$94,500.00)	(\$17,027.27)	(\$90,000.00)	(4.76%)
31969 COBRA								
01-31969-410-000	COBRA	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
TOTAL 31969 COBRA		(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
32100 COMMERCIAL HAULER TONNAGE FEES								
01-32100-000-008	COMMERCIAL HAULER TONNAGE FEES	(\$65,000.00)	(\$69,785.99)	(\$45,000.00)	(\$45,000.00)	(\$10,822.25)	(\$65,000.00)	44.44%
01-32100-100-005	FIRE SPECIAL EVENTS	\$70,000.00	(\$67,846.00)	(\$60,000.00)	(\$60,000.00)	(\$27,450.25)	(\$50,000.00)	(16.67%)
01-32100-211-004	POLICE SPECIAL EVENTS	(\$350,000.00)	(\$242,603.25)	(\$300,000.00)	(\$300,000.00)	(\$155,551.50)	(\$270,000.00)	(10.00%)
01-32100-211-005	POLICE WITNESS FEES	(\$4,000.00)	(\$2,493.32)	(\$4,000.00)	(\$4,000.00)	(\$420.00)	(\$4,000.00)	0.00%
01-32100-211-006	AMBULANCE SERVICE REVENUE	(\$160,000.00)	(\$169,450.29)	(\$160,000.00)	(\$160,000.00)	(\$56,738.81)	(\$175,800.00)	9.88%
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES		(\$649,000.00)	(\$552,178.85)	(\$569,000.00)	(\$569,000.00)	(\$250,982.81)	(\$564,800.00)	(0.74%)
32102 SELECTMEN — BUILDING PERMITS								
01-32102-000-000	SELECTMEN — BUILDING PERMITS	(\$8,500.00)	(\$2,056.76)	(\$2,500.00)	(\$2,500.00)	(\$2,247.81)	(\$2,500.00)	0.00%
TOTAL 32102 SELECTMEN — BUILDING PERMITS		(\$8,500.00)	(\$2,056.76)	(\$2,500.00)	(\$2,500.00)	(\$2,247.81)	(\$2,500.00)	0.00%
32202 MOTOR VEHICLE PERMITS								
01-32202-501-000	MOTOR VEHICLE PERMITS	(\$850,000.00)	(\$806,393.96)	(\$800,000.00)	(\$800,000.00)	(\$140,022.05)	(\$815,000.00)	1.88%
TOTAL 32202 MOTOR VEHICLE PERMITS		(\$850,000.00)	(\$806,393.96)	(\$800,000.00)	(\$800,000.00)	(\$140,022.05)	(\$815,000.00)	1.88%
32900 DOG LICENCES								
01-32900-401-000	DOG LICENCES	(\$2,750.00)	(\$2,126.00)	(\$2,750.00)	(\$2,750.00)	(\$511.00)	(\$2,750.00)	0.00%
TOTAL 32900 DOG LICENCES		(\$2,750.00)	(\$2,126.00)	(\$2,750.00)	(\$2,750.00)	(\$511.00)	(\$2,750.00)	0.00%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 ACTUAL 7/1/2010- 6/30/2011	2011-2012 ADOPTED 7/1/2011 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 Y-T-D 7/1/2011- 6/30/2012	2012-2013 EST. REVENUES 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
32903 MARRIAGE LICENCES — REVENUE							
01-32903-301-000 MARRIAGE LICENCES — REVENUE	\$0.00	(\$455.00)	\$0.00	\$0.00	\$528.00	\$0.00	—
TOTAL 32903 MARRIAGE LICENCES — REVENUE	\$0.00	(\$455.00)	\$0.00	\$0.00	\$528.00	\$0.00	—
32909 BUS. LIC., PERMITS&FILING FEES							
01-32909-211-000 BUS. LIC., PERMITS&FILING FEES	(\$1,000.00)	(\$1,180.00)	(\$500.00)	(\$500.00)	(\$365.00)	(\$500.00)	0.00%
01-32909-451-000 TOWN FACILITY STICKERS	(\$2,000.00)	(\$1,831.00)	(\$2,000.00)	(\$2,000.00)	(\$175.00)	(\$4,000.00)	100.00%
01-32909-601-000 TOWN CLERK — CERT COPIES/UCC	(\$2,000.00)	(\$1,286.90)	(\$2,000.00)	(\$2,000.00)	(\$204.00)	(\$2,000.00)	0.00%
TOTAL 32909 BUS. LIC., PERMITS&FILING FEES	(\$5,000.00)	(\$4,297.90)	(\$4,500.00)	(\$4,500.00)	(\$744.00)	(\$6,500.00)	44.44%
33520 ROOMS & MEALS TAXES							
01-33520-000-000 ROOMS & MEALS TAXES	(\$231,000.00)	(\$235,034.69)	(\$200,000.00)	(\$237,505.00)	\$0.00	(\$237,505.00)	18.75%
TOTAL 33520 ROOMS & MEALS TAXES	(\$231,000.00)	(\$235,034.69)	(\$200,000.00)	(\$237,505.00)	\$0.00	(\$237,505.00)	18.75%
33530 HIGHWAY — BLOCK GRANT							
01-33530-000-000 HIGHWAY — BLOCK GRANT	(\$157,879.00)	(\$169,109.79)	(\$177,216.00)	(\$174,589.00)	(\$52,376.57)	(\$147,689.00)	(16.66%)
TOTAL 33530 HIGHWAY — BLOCK GRANT	(\$157,879.00)	(\$169,109.79)	(\$177,216.00)	(\$174,589.00)	(\$52,376.57)	(\$147,689.00)	(16.66%)
33560 REIMB. STATE-FED. FOREST LAND							
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(\$1,100.00)	(\$1,072.75)	(\$1,100.00)	(\$1,073.00)	\$0.00	(\$1,073.00)	(2.45%)
TOTAL 33560 REIMB. STATE-FED. FOREST LAND	(\$1,100.00)	(\$1,072.75)	(\$1,100.00)	(\$1,073.00)	\$0.00	(\$1,073.00)	(2.45%)
33599 ROAD TOLL — FD/PO/HWY/LNDFILL							
01-33599-000-001 REIMB. FOR FOREST FIRES	(\$500.00)	(\$789.53)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
TOTAL 33599 ROAD TOLL — FD/PO/HWY/LNDFILL	(\$500.00)	(\$789.53)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
34011 RESTITUTION-PD							
01-34011-000-010 GILMANTON SNOW PLOWING	(\$2,700.00)	(\$2,750.00)	(\$2,700.00)	(\$2,700.00)	\$0.00	(\$2,700.00)	0.00%
01-34011-000-011 BAD CHECKS	(\$500.00)	(\$488.00)	(\$500.00)	(\$500.00)	\$84.50	(\$500.00)	0.00%
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	(\$1,500.00)	(\$1,048.13)	(\$1,500.00)	(\$1,500.00)	\$0.00	(\$1,000.00)	(33.33%)
01-34011-200-015 SUMMER RECREATION	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(\$9,700.00)	(\$2,975.00)	(\$9,000.00)	(\$9,000.00)	(\$1,850.00)	(\$5,000.00)	(44.44%)
01-34011-301-001 SELECTMEN — DEPT. INCOME	(\$2,000.00)	(\$1,149.44)	(\$1,500.00)	(\$1,500.00)	(\$191.50)	(\$1,500.00)	0.00%
01-34011-301-002 ENGINEERING FEE REIMB.	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
01-34011-302-002 ZBA — DEPARTMENT INCOME	(\$3,500.00)	(\$1,139.00)	(\$1,500.00)	(\$1,500.00)	(\$301.00)	(\$1,500.00)	0.00%
01-34011-303-003 PLANNING BD — DEPT. INCOME	(\$10,000.00)	(\$5,728.80)	(\$7,000.00)	(\$7,000.00)	\$52.00	(\$7,000.00)	0.00%
01-34011-304-004 PD — DEPT. INCOME	(\$3,000.00)	(\$3,669.50)	(\$3,000.00)	(\$3,000.00)	(\$210.00)	(\$3,000.00)	0.00%

Account Number / Description		2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 ACTUAL 7/1/2010- 6/30/2011	2011-2012 ADOPTED 7/1/2011 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 Y-T-D 7/1/2011- 6/30/2012	2012-2013 EST. REVENUES 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
34011 RESTITUTION-PD — CONTINUED								
01-34011-502-001	JUNKYARD PERMITS	(\$100.00)	(\$75.00)	(\$100.00)	(\$100.00)	(\$50.00)	(\$100.00)	0.00%
01-34011-603-000	COMM. REFUSE HAULER APPLICATION	(\$625.00)	(\$875.00)	(\$500.00)	(\$500.00)	(\$125.00)	(\$800.00)	60.00%
TOTAL 34011 RESTITUTION-PD		(\$33,825.00)	(\$19,897.87)	(\$27,500.00)	(\$27,500.00)	(\$2,591.00)	(\$23,300.00)	(15.27%)
34043 LANDFILL — SEPTAGE								
01-34043-000-000	LANDFILL — SEPTAGE	(\$20,000.00)	(\$9,691.00)	(\$20,000.00)	(\$20,000.00)	(\$1,594.00)	(\$15,000.00)	(25.00%)
01-34043-000-001	LANDFILL — TIRES	(\$3,000.00)	(\$633.50)	(\$3,000.00)	(\$3,000.00)	(\$269.00)	(\$3,000.00)	0.00%
01-34043-000-002	LANDFILL — CAST IRON	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-34043-000-003	LANDFILL — OIL	(\$500.00)	(\$183.25)	(\$500.00)	(\$500.00)	(\$30.75)	\$0.00	(100.00%)
01-34043-000-004	LANDFILL — ALUMINUM	(\$5,000.00)	(\$4,654.23)	(\$5,000.00)	(\$5,000.00)	(\$3,024.30)	(\$5,000.00)	0.00%
01-34043-000-005	LANDFILL — BATTERIES	(\$1,000.00)	(\$843.38)	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
01-34043-000-006	RECYCLING — METAL	(\$6,000.00)	(\$3,150.69)	(\$6,000.00)	(\$6,000.00)	\$0.00	(\$6,000.00)	0.00%
01-34043-000-007	RECYCLING — IRON	(\$8,000.00)	(\$26,788.61)	(\$9,000.00)	(\$9,000.00)	(\$2,854.92)	(\$20,000.00)	122.22%
01-34043-000-008	LANDFILL — WHITE GOODS	(\$2,500.00)	(\$2,265.00)	(\$2,500.00)	(\$2,500.00)	(\$530.00)	(\$2,500.00)	0.00%
01-34043-000-009	LANDFILL — FLORESCENT BULBS	(\$500.00)	(\$177.24)	(\$500.00)	(\$500.00)	(\$31.00)	(\$500.00)	0.00%
01-34043-000-010	LANDFILL — ELECTRONICS	(\$4,500.00)	\$127.50	(\$4,500.00)	(\$4,500.00)	(\$71.83)	(\$4,500.00)	0.00%
01-34043-000-011	LANDFILL — MISCELLANEOUS	(\$1,500.00)	(\$694.00)	(\$1,500.00)	(\$1,500.00)	(\$60.00)	(\$1,500.00)	0.00%
01-34043-000-012	LANDFILL — BLDG. DEMOL.	(\$20,000.00)	(\$15,604.40)	(\$20,000.00)	(\$20,000.00)	(\$3,473.50)	(\$20,000.00)	0.00%
01-34043-000-015	RECYCLING — GLASS-PLASTIC	(\$3,500.00)	(\$8,265.95)	(\$3,500.00)	(\$3,500.00)	\$0.00	(\$8,000.00)	128.57%
01-34043-001-008	RECYCLING — CARDBOARD/PAPER	(\$12,000.00)	(\$19,396.90)	(\$12,000.00)	(\$12,000.00)	(\$752.20)	(\$20,000.00)	66.67%
01-34043-001-009	RECYCLING — CREDIT FROM CO-OP	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0.00%
TOTAL 34043 LANDFILL — SEPTAGE		(\$88,600.00)	(\$92,220.65)	(\$89,600.00)	(\$89,600.00)	(\$12,691.50)	(\$107,600.00)	20.09%
35011 SALE OF TOWN PROPERTY								
01-35011-121-000	SALE OF TOWN PROPERTY	(\$4,000.00)	(\$3,015.50)	(\$4,000.00)	(\$4,000.00)	\$0.00	(\$4,000.00)	0.00%
01-35011-121-001	RENTAL OF TOWN PROPERTY	(\$1,500.00)	(\$875.00)	(\$1,500.00)	(\$1,500.00)	\$150.00	(\$1,500.00)	0.00%
TOTAL 35011 SALE OF TOWN PROPERTY		(\$5,500.00)	(\$3,890.50)	(\$5,500.00)	(\$5,500.00)	\$150.00	(\$5,500.00)	0.00%
35020 INTEREST ON DEP.-TREASURER								
01-35020-000-000	INTEREST ON DEP.-TREASURER	(\$25,000.00)	(\$11,194.10)	(\$15,000.00)	(\$15,000.00)	(\$845.73)	(\$15,000.00)	0.00%
TOTAL 35020 INTEREST ON DEP.-TREASURER		(\$25,000.00)	(\$11,194.10)	(\$15,000.00)	(\$15,000.00)	(\$845.73)	(\$15,000.00)	0.00%
35040 PARKING FINES								
01-35040-000-000	PARKING FINES	(\$2,000.00)	(\$1,550.00)	(\$2,000.00)	(\$2,000.00)	(\$199.10)	(\$2,000.00)	0.00%
01-35040-000-001	DOG ORDINANCE VIOLATIONS	(\$500.00)	(\$725.00)	(\$500.00)	(\$500.00)	(\$50.00)	(\$500.00)	0.00%
01-35040-000-002	TOWN ORDINANCE VIOLATIONS	(\$10,000.00)	(\$15,912.00)	(\$5,000.00)	(\$5,000.00)	(\$2,477.42)	(\$7,500.00)	50.00%
TOTAL 35040 PARKING FINES		(\$12,500.00)	(\$18,187.00)	(\$7,500.00)	(\$7,500.00)	(\$2,726.52)	(\$10,000.00)	33.33%

Account Number / Description	2010-2011 BUDGET 7/1/2010- 6/30/2011	2010-2011 ACTUAL 7/1/2010- 6/30/2011	2011-2012 ADOPTED 7/1/2011 6/30/2012	2011-2012 REVISED 7/1/2011- 6/30/2012	2011-2012 Y-T-D 7/1/2011- 6/30/2012	2012-2013 EST. REVENUES 7/1/2012- 6/30/2013	% CHANGE '12 vs. '13
35060 INSURANCE DAMAGE REIMB.							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(\$15,000.00)	(\$11,305.96)	(\$15,000.00)	(\$15,000.00)	(\$7,548.04)	(\$15,000.00)	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	(\$1,000.00)	\$0.00	(\$1,000.00)	(\$1,000.00)	\$0.00	(\$1,000.00)	0.00%
TOTAL 35060 INSURANCE DAMAGE REIMB.	(\$16,000.00)	(\$11,305.96)	(\$16,000.00)	(\$16,000.00)	(\$7,548.04)	(\$16,000.00)	0.00%
35091 TRANSFER FROM SOLID WASTE BOND							
01-35091-000-001 WELFARE — REIMBURSEMENT	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(\$500.00)	(\$3,175.00)	(\$500.00)	(\$500.00)	(\$15.00)	(\$500.00)	0.00%
01-35091-000-004 OTHER REVENUE — STATE GOVT.	(\$500.00)	(\$2,418.84)	(\$1,000.00)	(\$1,000.00)	(\$1,167.12)	(\$2,000.00)	100.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(\$500.00)	(\$75.00)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0.00%
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND	(\$2,000.00)	(\$5,668.84)	(\$2,500.00)	(\$2,500.00)	(\$1,182.12)	(\$3,500.00)	40.00%
39150 WITHDRAWALS FROM CRF — FIRE							
01-39150-000-001 WITHDRAWAL CRF — BRIDGE/ROAD IMP	(\$45,000.00)	(\$45,000.00)	(\$90,000.00)	(\$90,000.00)	\$0.00	\$0.00	(100.00%)
01-39150-000-014 WITHDRAWAL — TRANS. STAT. CRF	\$0.00	\$0.00	(\$80,500.00)	(\$80,500.00)	\$0.00	\$0.00	(100.00%)
01-39150-000-015 WITHDRAWAL FROM CONSERVATION LAND FUND	\$0.00	\$0.00	(\$65,625.00)	(\$65,625.00)	(\$65,625.00)	\$0.00	(100.00%)
TOTAL 39150 WITHDRAWALS FROM CRF — FIRE	(\$45,000.00)	(\$45,000.00)	(\$236,125.00)	(\$236,125.00)	(\$65,625.00)	\$0.00	(100.00%)
TOTAL 01 GENERAL FUND	(\$2,354,654.00)	(\$12,728,217.63)	(\$2,366,191.00)	(\$2,401,042.00)	(\$5,783,430.83)	(\$2,184,817.00)	(7.67%)
GRAND TOTAL	(\$2,354,654.00)	(\$12,728,217.63)	(\$2,366,191.00)	(\$2,401,042.00)	(\$5,783,430.83)	(\$2,184,817.00)	(7.67%)

TOWN MEETING 2011

Loudon Town Meeting Minutes for March 08, 2011 First Session and March 12, 2011 Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 09, 2011. The polls were opened at 8:00 AM and closed at 7:00 PM at Loudon Town Hall on Clough Hill Road by Moderator Michael LaBonte.

Debra Mulkhey and Dustin Bowles checked the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Gregory Bavis.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Eileen Cummings, and Charlene Morin. The Supervisors of the Checklist were Diane Bullock, Lynn Riel, and Dawn Pearl.

The results are as follows:

Selectmen

Vote for not more than one. 3-year term.

Robert P. Krieger293
Write In4

Treasurer

Vote for not more than one. 3-year term.

Melanie C. Kiley.....282
Write In0

Tax Collector

Vote for not more than one. 3-year term.

Helen L. McNeil.....297
Write In0

Trustee of the Trust Funds

Vote for not more than one. 3-year term.

Susan E. Kowalski.....276
Write In1

Library Trustee

Vote for not more than one. 3-year term.

Stephen J. Del Deo.....254
Write In5

Planning Board

Vote for not more than two. 3-year term.

Robert A. Cole.....255
Stanley H. Prescott, II232
Write In6

Zoning Board

Vote for not more than two. 3-year term.

Howard C. Pearl.....249
David E. Powelson.....247
Write In6

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLES 2-11:

Will be taken up at the second session of the annual Town Meeting on Saturday, March 12, 2011 at 9:00 AM at the Loudon Elementary School Gym on School Street.

Moderator Michael LaBonte called the second session to order at 9:00 AM. Loudon Police Department presented the colors and the Pledge of Allegiance.

The Moderator asked for a moment of silence for all the men and women in the military. Next the introduction of the Ballot Clerks: Eileen Cummings, Darlene Johnson, Dottie Mulkhey, and Debra Mulkhey. Supervisors of Checklist: Dawn Pearl, Diane Bullock, and Lynn Riel. Board of Selectmen: Roger Maxfield, Dustin Bowles, and Steve Ives. Town Clerk: Wendy Walsh. Moderator introduced himself and his Assistant Moderator: David Steele.

Moderator then extended a thank you to the Merrimack Valley School District and the school Principal, as well as Chuck Houston and his staff and our Highway Department, for the prep and set up of the Gym.

Moderator then opened the floor to Selectmen Steve Ives and Dustin Bowles for a presentation to Roger Maxfield for 27 years of service as a Selectman in the town of Loudon. In addition, Roger was awarded a citation from Governor John Lynch also recognizing his 27 years of service to Loudon. Roger then thanked everyone.

Moderator then announced a Happy 90th Birthday to long time resident Robert Haines. Election results were then announced, followed by the reading of the Rules of the Meeting.

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of \$160,000 for the purpose of shimming and paving 2,800± feet of Staniels Road and machine paving 4,858± feet of East Ricker Road. \$90,000 to be withdrawn from the Roadway Improvement Capital Reserve Fund and the balance to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. The Selectmen recommend this article.

Moved by: Dustin Bowles Seconded by: Steve Ives

Floor was open for questions. Peter Pitman inquired as to how much this will affect the current tax rate. He also wished to know if same paving crew would be used as previously on Chichester Road and will they follow specifications of the town. Dustin advised tax rate would be increased by approximately 12 cents per thousand. Dustin advised that paving would be sent out for bid and yes, they will follow the Planning Board recommendations to the best of their abilities.

Cory Clark asked that Road Agent Dave Rice explain why this needs to be done this year. Dustin advised that Dave Rice was not available due to illness, so Dustin explained the need for the road repairs.

Article #2 Passed as read.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$52,500 for the purpose of purchasing a packer trailer for the Transfer Station with funds to be withdrawn from the Transfer Station Maintenance Capital Reserve Fund and to appoint the Selectmen as agents to carry said purpose into effect. The Selectmen recommend this article.

Moved by: Roger Maxfield

Seconded by: Dustin Bowles

Roger Maxfield explained the need for a new packer trailer. No questions.

Article #3 Passed as read

ARTICLE 4:

To see if the Town will vote to establish a Transfer Station Revolving Fund pursuant to RSA 31:95-h for the purpose of funding a bi-annual Household Hazardous Waste Recycling Day and to further raise and appropriate the sum of \$5,000 to be deposited into this fund. Monies collected from the Loudon Transfer Station Resident Sticker Fees will be placed in this fund and shall be allowed to accumulate from year to year. All monies within this fund shall not be considered part of the Town's general fund unreserved fund balance. Provided, however, that at the end of every fiscal year, the Transfer Station Revolving Fund be reduced to \$5,000 (five thousand dollars), and the balance of the Recycling Revolving Fund above \$5,000 shall be deposited into the Town's general fund or general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. The Selectmen recommend this article.

Moved by: Steve Ives Seconded by: Roger Maxfield

STEVE BENNETT PROPOSED AN AMENDMENT TO ARTICLE 4: To see if the Town will vote to establish a Transfer Station Revolving Fund pursuant to RSA 31:95-h for the purpose of funding a bi-annual Household Hazardous Waste Recycling Day and to further raise and appropriate the sum of \$10,000 to be deposited into this fund. Monies collected from the Loudon Transfer Station Resident Sticker Fees will be placed in this fund and shall be allowed to accumulate from year to year. All monies within this fund shall not be considered

part of the Town's general fund unreserved fund balance. Provided, however, that at the end of every fiscal year, the Transfer Station Revolving Fund be reduced to \$10,000 (ten thousand dollars), and the balance of the Recycling Revolving Fund above \$10,000 shall be deposited into the Town's general fund or general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. **Seconded by Dustin Bowles.**

Steve Ives spoke on the need for the amendment. He advised that an error was made when article was first written and it could not be changed except by amendment. Selectmen are in agreement with this amendment.

Laurie Laughlin inquired as to how the sticker price would be affected and confirmed that it would still include Clough Pond access. Dustin advised that the sticker price would not be any higher than \$3-\$4 beginning in 2012 and yes, it would still include Clough Pond access.

Peter Pitman, Cory Clark, and Howard Gassett asked for more clarification of the need for both the amendment to \$10,000 and the increase in sticker fees. Dustin explained in detail the need to do both; we need to raise the initial \$10,000 just to get fund started. The stickers won't be raised until 2012 and the increase will help to get us started for 2014. Otherwise, we will be coming back asking for more money. Steve Ives mentioned that the current sticker revenue was \$1959 and we need \$5000 per year, thus the increase to no more than \$4 should be sufficient. Dustin further advised the tax rate would be affected by approximately 2 cents per thousand.

Lorraine Duprez inquired as to whether Senior Citizens could get a discount of sticker price. Dustin advised if we do that we will not meet quota needed to do what is necessary.

Steve Bennett clarified that the \$10,000 is simply a start-up fund. Sticker fee is simply a way to keep the revenue going, so we don't need to ask for this every two years.

No further questions.

Article #4 Amendment passed as read.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$375,223 for the purchase of a fire engine and equipment with funds to be withdrawn from the Fire Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. The Selectmen do not recommend this article.

Moved by: Dustin Bowles

Seconded by: Roger Maxfield

Moderator Michael LaBonte stepped down due to his association with FD. Assistant Moderator David Steele took over.

Chief Jeffrey Burr addressed the need and reason for the new fire engine (Pumper) and equipment.

Bob Searles asked Selectmen to explain why they don't recommend this article. Steve Ives advised that we currently have a Ladder truck that has been in need of pricey service and it may need replacement not too far down the road at approxi-

mately \$1,000,000. Would rather see Engine 2 upgraded for maybe \$20,000 and hopefully get another 5 years out of that truck rather than purchase a new truck at this time. Steve Jakabowski inquired as to how the Governor's and Legislature budget cuts to towns would be impacting our town, and perhaps we should look at that before we move forward with spending money on a new fire engine or anything else. Assistant Moderator David Steele suggested that this be brought up again when we are discussing the budget article. Steve Ives addressed the issue and advised that whatever happens with state budget cuts won't really affect us enough to cause major issues because we are very conservative and careful with our funds. Peter Pitman felt we should look into replacing Ladder truck before Engine 2. Brad Weilbrenner felt price for new vehicle was quite inexpensive and expressed his concern for the Firefighters who put their life on the line in faulty equipment. Robert Morin stated that the Ladder truck was only needed for NHMS, we don't need to do anything with that, we need to pay attention to the trucks that get used. William Lake expressed that the Ladder truck is not in need of being replaced, however Engine 2(Pumper) needs to be replaced because it does not work to capacity; it did not pass its pump certification. Robert Wilcox, certified fire instructor for NH with over 40 years of experience, does not feel we should replace this engine at this time. Bonnie Theriault wanted to discuss the revenue issue mentioned earlier, saying that page 20 of town report shows estimated revenue and that the town did take into consideration the budget issues the Governor's amendment could cause. Roy Merrill went to see the truck in question and feels it would be best to consider putting \$10,000 to \$20,000 into repairing the Pumper truck, instead of spending either \$375,000 on new Engine or \$1,000,000 on a Ladder Truck. New equipment can be more problematic than older models. Cory Clark asked if truck is sold would it go to state auction and what would happen to the funds. Steve Ives advised that if a truck was sold it would go to state auction and any funds would go directly into the general fund. Chief Burr advised we would not likely get much money for any trucks sold. Craig Benner feels everyone is getting off topic. He said the Ladder truck was donated by previous owner of NHMS and current Pumper does not meet capacity. Funds were set up so that it does not affect taxes. Discussion ensued as to how long the Pumper truck has been broken. All Selectmen confirmed truck is not broken; it does not work to capacity. Peter Pitman advised that even though it was mentioned that this would not affect the tax rate, it will at some point. Roy Merrill suggests that we kill this Article and add \$12,000 to the FD Line to fix the pumper, keep rest of monies for the Ladder truck down the road. Bob Guertin advised that we should go ahead with Article because monies are already acquired; if we just do a \$15,000 repair, we will just be looking at more repairs down the road and an increase to taxes. Motion to move came forward with Bob Wilcox waiting to speak. It was agreed by all that Bob would be allowed to speak and then Article would be moved for vote. Bob Wilcox recapped the need for both pumper truck and engine truck during an actual fire. Based on this he still does not agree with replacing pumper at this time. Assistant Moderator Steele advised that question has been moved and seconded.

Advised this would be handled by secret ballot.

Vote ensued for 10 minutes. Yes: 48 No: 174

Article #5 Not Passed

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of \$28,000 for the purpose of resurfacing the roll-off container areas with concrete and pavement, and constructing a concrete wall in the demolition area at the Transfer Station. Funds to be withdrawn from the Transfer Station Maintenance Capital Reserve Fund and further to appoint the Selectmen as agents to carry said purpose into effect. The Selectmen recommend this article.

Moved by: Steve Ives Seconded by: Dustin Bowles

Steve Ives explained the need for this article. No questions asked.

Article #6 Passed as read

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of \$65,625 for the purpose of purchasing the development rights to conserve valuable farmland and forestland and authorize the withdrawal from the Loudon Conservation Commission Land Fund Expendable Trust established for this purpose at the 2002 Annual Meeting. (Majority vote required) The Selectmen recommend this article.

Moved by: Roger Maxfield

Seconded by: Dustin Bowles

Roger Maxfield deferred to Julie Robinson to explain the need for this article. Dwight Broadstone expressed his concerns regarding pricing in town of Loudon asking if doing this could cause it to become too pricey to live here.

Roy Merrill advised that he supports the article and feels it will protect our farmland and preserve what Loudon is all about.

No further questions.

Article #7 Passed as read

CORY CLARK — MADE A MOTION TO RESTRICT ARTICLES 2, 3,4,5,6 & 7; SEVERAL PEOPLE SECONDED. MOTION PASSED.

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of \$450,500 to be placed in previously established Capital Reserve Funds:

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$20,000
- Recreation Facility Maintenance Trust Capital Reserve Fund \$1,000
- Library Collection Maintenance Capital Reserve Fund \$7,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500

- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000 (Majority vote required) The Selectmen recommend this article.

Moved by: Steve Ives Seconded by: Roger Maxfield

Steve Ives spoke on the Article and the fact that the DRA requires everything to be written out this way.

Deb Kardaseski – made a motion to have Town Office Building Capital Reserve Fund reduced to \$50,000. Has a second in writing. Deb explained her reason for this request.

Dustin spoke on the fact that it would not be a good idea to reduce this fund. We need to continue to save money for a possible new building as well as any necessary improvements to the current building.

Bonnie Theriault has been on the Building Committee and works in the office and urged anyone interested to come over and see the Town Office and the fact that there is a need for a new Town Office. Bonnie further mentioned tremendous concern over the protection of town archive papers etc. that could get damaged if anything happens in the old building and lack of storage space. Roger Maxfield spoke on the need for keeping the funds as they are. He said current office space was originally only supposed to be temporary and we have now been in it for over 20 years. Pat Kiley spoke to keep Town Office Building fund as originally written. Elgie Goodwin questioned how these funds affect our tax rate. Dustin explained monies and funds have always been there since they were established, this is not new and has already been included in the tax rate. Melanie Kiley agreed we should keep putting this money aside toward a new building, which is very much needed. Laurie Laughlin questioned whether money is someplace earning interest. Dustin advised Yes. Laurie advised we should keep the fund as it was originally written.

Amendment voted on. Amendment Failed.

No questions for original Article #8. Vote ensued.

Article #8 Passed as read

PETER PITMAN — MOVED TO RESTRICT RECONSIDERATION OF ARTICLE #8. SECONDED AND PASSED.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of \$110,000 to be placed in the previously established Expendable Trust Funds:

- Transfer Station Maintenance Expendable Trust Fund \$40,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Road Grader Expendable Trust Fund \$60,000 (Majority vote required) The Selectmen recommend this article.

Moved by: Dustin Bowles

Seconded by: Roger Maxfield

No questions

Article #9 Passed as read

CORY CLARK MOVED TO RESTRICT RECONSIDERATION OF ARTICLE 9. SECONDED BY DUSTIN BOWLES. MOTION TO RESTRICT PASSED.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of \$4,042,098 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

Moved by: Roger Maxfield Seconded by: Steve Ives

JIM MCNEIL – MOVED TO MAKE A MOTION TO AMEND THE BUDGET ON ITEM #01-42200-100-110 FD CHIEF SALARY – TO BE REDUCED BY \$35,000 TO NEW TOTAL OF \$24,290, HAS 5 SIGNATURES WITH THIS AMENDMENT. PETER PITMAN SECONDED.

Moderator Michael LaBonte stepped down due to his association with FD. Assistant Moderator David Steele took over.

Assistant Moderator Steele re-read amendment. Peter Pitman advised that item # was read incorrect. Assistant Moderator asked Jim McNeil to come forward and correct his copy of the amendment to read correct item #. Jim spoke about his reason for requesting this amendment. Steve Jakabowski does not agree with slashing FD Chief salary in half. Kathleen Dutcher feels Mr. McNeil's request is personal and if the Selectmen felt our town should have a part-time Fire Chief that is what they would have proposed. Peter Pitman made mention that even if we reduce by \$35,000, the Selectmen could not turn around and take monies from somewhere else in the budget to refund it. Dustin advised that the Selectmen were well aware of that. Rich Edgecomb, Deputy Fire Chief, Chief's position is a very important job and could not possibly be a part time job. Bob Searles brought up rules of the meeting and that there should be no personal attacks. Feels that this is a personal attack and should be removed as an amendment. Assistant Moderator confirmed that yes, there will be no personal attacks, however, this is an amendment to change a line item in the budget, and it will continue to be discussed. Motion to move question was made and seconded.

Vote ensued by secret ballot: Yes 90 No 124

Amendment to Article #10 Failed

Moderator Mike LaBonte continued with original Article #10, David Steele had a questions regarding the Selectmen's salary regarding being on the Planning Board. He asked why they are getting paid \$400 as a planning board member as well as being paid as Selectmen. Steve Ives addressed the issue, saying that he did agree that he took the \$400, did not take it the prior year, and Selectmen Bowles has not accepted the money. Roger Maxfield confirmed that it has always been that way; however, he has never taken the money. David Steele simply felt that he did not feel they should be getting that extra money. Roger advised that with all the time they put in as Selectmen and then the extra time they put in attending the Planning board meetings etc. \$400 is not very much compensation.

Deb Kardaseski brought up the Selectmen's decision to pay Jean Lee's medical benefits at 100% even though she is no longer full-time. Other employees have asked for this same benefit and were told no. Deb asked why she is being given this benefit.

Steve Ives advised that the Selectmen made a deal with Jean due to her need to retire rather abruptly and due to her experience and need for her knowledge on how specific items in the town office need to work. She will no longer get this benefit once Medicare kicks in.

DEB KARDASESKI MADE A MOTION TO ADD \$50,000 TO LINE ITEM# 01-42200-600-660 FD TRUCK MAINTENANCE IN ORDER TO REPAIR PUMPER AND TANK TO ENG. 2 AND HAS A WRITTEN SECOND BY BOB SEARLES.

Moderator stepped down once again due to the new motion regarding a Fire Dept. issue. Assistant Moderator David Steele took over and re-read amendment presented. Deb addressed the issue saying since Article to purchase a new truck was voted down we now need to repair Eng 2. She also mentioned that Pumper tank is leaking. Roy Merrill mentioned that we should vote against this since there is a petition going to be brought up to add \$15,000 to the budget, which should be sufficient to make necessary repairs. He also said this is the first time a leak in the tank has been mentioned. Steve Ives just wanted to confirm that there is already a petition which he had not had a chance to present yet with a motion to increase that same line item by \$15,000 to a new total of \$32,000. Steve advised that first motion of a \$50,000 increase must be voted on first.

Bob Wilcox wanted to be sure any repair of FD trucks would be sent out to bid. The town needs to be sure of protecting itself and to be sure the equipment is repaired properly for the safety of the people using it. Selectman Ives confirmed that they, of course, would be sure any repairs are done by a reputable company. Selectman Bowles advised that Canterbury FD is having a truck repaired for somewhere in the area of \$15,000 which is why they chose that amount. There has not been appropriate time to research better figures as well as now there is a leak in the tank that no one knew about. Preston Lawrence stated that he is opposed to the \$50,000 increase but would probably agree with a \$15,000 increase. He asked what affect it will have on the tax rate if Article 10 is approved as is. Assistant Moderator suggested Selectmen be given a minute to come up with that answer. Kathleen Dutcher asked what happens if we repair Eng 2 pumper and then the engine goes on it or it needs another vital repair. She asked where the FD is supposed to get the funds for that. She said we are in a position to put an appropriate amount for repairs in the fund now and we need to do that. Matt Nelson reiterated that we really needed to replace Eng 2, but since that was voted down, we really need to have enough money to do needed repairs. Peter Pitman confirmed that he agrees that \$15,000 should be sufficient for repairs to the truck. Robert Moore, stated that it would appear that we should be looking for \$15,000 to repair Eng 2 and the rest of \$50,000 be used as additional funds in case of other repairs and since town voted down a new truck they should vote for this \$50,000 increase. Roy Merrill advised that we were already going to be living with the old truck for another year anyway, even if we voted to buy a new truck, so there is no reason to assume that these repairs won't be sufficient.

DEB KARDASESKI — ADVISED THAT SHE WISHES TO WITHDRAW HER MOTION TO ADD \$50,000 TO LINE ITEM #01-42200-600-660.

Assistant Moderator Steele confirmed that the amendment by Deb Kardaseski has been removed.

Steve Ives advised tax rate should be affected very minimally. Dustin confirmed that there is really no way to confirm either way about the tax rate at this time.

STEVE IVES MADE A MOTION TO AMEND LINE ITEM #01-42200-600-660 FD TRUCK MAINTENANCE BY \$15,000 TO A NEW TOTAL OF \$32,000. MOTION WAS SECONDED AND THEN MOVED TO VOTE.

Amendment to Article #10 was passed.

Moderator Mike LaBonte advised question was requested to be moved to vote and with no further questions. Mike re-read Article #10: To vote to see if the Town will vote to raise and appropriate the sum of \$4,057,098 to defray Town charges for the ensuing year and make appropriations to the same.

Article #10 Passed

ARTICLE 11:

To transact any other business that may legally come before said meeting.

Dustin Bowles thanked everyone for attending the Town Meeting and asked that more people consider attending the school budget meeting. This is also very important for keeping our tax dollars down.

DAVID STEELE MOVED TO RESTRICT RECONSIDERATION OF ARTICLE #10, SECONDED BY DUSTIN BOWLES. MOTION PASSED.

Barbara Parent spoke on the importance of recycling and using the transfer station. We do save money by recycling. Steve Bennett also made a point about our recycle program. It is a voluntary program but is very important that as many people as possible get involved. He made mention of the Trash Co-op and the importance of getting as much recycle product as possible to keep prices down.

No further discussion or questions.

Motion to adjourn at 12:10PM

Respectfully Submitted,

Wendy L. Walsh, Loudon Town Clerk

2011 SELECTMEN'S REPORT

This past year was a busy one for the Selectmen's office. Robert Krieger was elected to his first term replacing Roger Maxfield. We lost a lot of experience with Roger, but gained a lot of knowledge and insight with Robert's election to the Board.

The Selectmen are committed to keeping the budget as tight as possible while still providing needed services and maintaining our infrastructure. We meet with each department head and each committee to go over the budget line by line. If there is a need in one area, we try to shift monies from other lines instead of just increasing the needed area.

Fire Chief Jeffrey Burr Sr. resigned this fall for personal reasons. Former Fire Chief Richard Wright agreed to serve as interim Chief. The Selectmen will form a search committee for a new full-time Chief later this year. We would like to thank Jeff Burr for his service to the town and wish him well in the future.

The Board of Selectmen would like to thank all the other boards, committees and especially the volunteers for the hard work they put in throughout the year. These people make the Town of Loudon a special place to live and save the Town a lot of expense. Anyone interested in getting involved with the Town please call our office and we will help you find something to do.

I am happy to admit the Board does not agree on everything but when a majority decision is made, we all stand behind it. Having great mutual respect for each other and the Town as a whole makes things run a lot smoother.

The Board meets every Tuesday night at 6:30. If any resident has a problem or issue please call our office to get on the agenda and we will be happy to discuss it with you.

Steve Ives
Dustin Bowles
Robert Krieger

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

For more information, you can read the full statute at **RSA 674:39-aa Restoration of Involuntarily Merged Lots**.

SALARIES OF TOWN EMPLOYEES

Nicholas J. Abell	Special Events F.D.	147.00			P.D. Overtime	169.29
Stephen P. Adams	Special Events P.D.	3,681.50			ALS/Witness Fees	559.80
Timothy M. Ahearn	Special Events F.D.	147.00			Special Events P.D.	9,533.25
Robert S. Akerstrom	P.D. Regular	43,021.69		Jeffrey A. Burr, Jr.	F.D. Compensation	16.00
	P.D. Overtime	744.32		Jeffrey A. Burr, Sr.	Fire Chief Salary	65,148.65
	ALS/Witness Fees	860.99			Special Events F.D.	2,268.00
	Special Events P.D.	7,901.57			Ambulance Service	347.97
Adam K. Angwin	F.D. Compensation	54.00		Charles L. Byrne	Special Events F.D.	2,073.75
Richard D. Arell	Special Events P.D.	2,479.00			F.D. Compensation	1,004.00
Robert S. Arseneault	Special Events P.D.	536.50		Jeffrey M. Cain	Special Events P.D.	3,811.00
Michael J. Auciello, Jr.	Special Events P.D.	878.75		Shawn C. Carlson	Special Events P.D.	148.00
Travis J. Austin	Special Events P.D.	1,017.50		Amy Carbonneau	Library Aide	1,138.50
Jeremy Baldwin	Special Events F.D.	168.00		Benjamin J. Carter	Special Events F.D.	1,743.00
Harry N. Barrett	Special Events F.D.	1,233.75			Ambulance Service	6,507.12
	F.D. Compensation	932.00			F.D. Compensation	464.00
Theresa E. Barton	Special Events F.D.	73.50		Ronald P. Carter	Special Events P.D.	1,424.50
	Ambulance Service	3,153.33		Clint R. Cassavaugh	Special Events P.D.	2,479.00
	F.D. Compensation	986.00		Timothy C. Cavanaugh	Special Events P.D.	296.00
Gregory L. Bavis	P.D. Part-Time	3,059.41		Robert E. Chance	Special Events P.D.	592.00
	ALS/Witness Fees	182.88		Aaron S. Chapple	Special Events P.D.	592.00
	Special Events P.D.	5,346.50		Isaac L. Chassman	Lifeguard	2,630.00
Michael R. Beaton	Special Events P.D.	259.00		Donald L. Clay	Special Events P.D.	259.00
Craig O. Benner	Special Events F.D.	756.00		Stephen M. Colcord	Special Events P.D.	296.00
	Ambulance Service	4,972.10		Matthew I. Cole	Special Events F.D.	157.50
	F.D. Compensation	260.00			F.D. Compensation	162.00
Jeffrey O. Benner	Special Events F.D.	2,103.00		Robert A. Cole	Planning Board	400.00
	Ambulance Service	119.16		George A. Cooper	Special Events F.D.	336.00
	F.D. Compensation	1,338.00		Charles J. Cormier	Special Events F.D.	1,501.50
Stephen A. Bennett	Solid Waste	31,589.19			Ambulance Service	2,255.40
	Highway Overtime	44.58			F.D. Compensation	461.00
Jessica L. Berwick	F.D. Compensation	124.00		Christopher L. Cost	Special Events P.D.	1,184.00
Nicholas P. Berwick	F.D. Compensation	308.00		Brian K. Cottrell	Special Events F.D.	152.25
Richard R. Bilodeau	Special Events F.D.	157.50		Michael T. Crate	Special Events P.D.	444.00
Bruce N. Bonenfant	Special Events P.D.	2,321.75		Jason R. Crossman	F.D. Compensation	76.00
Kenneth A. Borgia	Special Events P.D.	666.00		Michael E. Crowell, Jr.	P.D. Part-Time	1,679.07
Leonard J. Boudrias	Highway Dept.	31,727.28			Special Events P.D.	2,664.00
	Highway Overtime	4,018.72		Eileen Cummings	Election	150.00
Robert F. Bowen	Recycling Part-Time	4,167.50		John P. Curran	Special Events P.D.	1,517.00
Dustin J. Bowles	Selectman	8,214.00		Jeffrey B. Cyr	Special Events F.D.	325.50
	Recycling Part-Time	7,128.77			Ambulance Service	922.44
	Planning Board	300.00			F.D. Compensation	36.00
Diane E. Brown	Special Events F.D.	157.50		Lyle T. Deane	Special Events F.D.	147.00
	Ambulance Service	1,761.83		Donald R. Deangelis	F.D. Compensation	312.00
	F.D. Compensation	88.00		James O. Decormier	Special Events P.D.	564.25
Diane J. Bullock	Supervisor of Checklist	575.00		Edward J. Dempsey	Special Events F.D.	1,249.50
	Trustee of Trust Funds	200.00			F.D. Compensation	982.00
Matthew P. Bunten	Special Events P.D.	1,017.50		Scott M. Digaetano	Special Events P.D.	277.50
Kristoffer R. Burgess	P.D. Regular	40,199.64		Joseph P. Digeorge	Special Events P.D.	2,146.00

Thomas E. Dow	Planning Board	800.00	David A. Hewitt	Special Events P.D.	4,403.00
Timothy M. Dow	Special Events P.D.	1,369.00	George W. Hill	Special Events P.D.	2,109.00
Kristofer E. Dupuis	Special Events P.D.	999.00	Scott E. Hilliard	Special Events P.D.	2,701.00
Brian R. Eaton	Special Events P.D.	675.25	Charles R. Hillsgrove	Special Events P.D.	2,386.50
Joanne M. Edgecomb	Ambulance Service	302.81	Randy M. Hillsgrove	Special Events P.D.	370.00
Richard K. Edgecomb	Special Events F.D.	2,788.75	Christopher G. Hodges	Special Events P.D.	4,338.25
	Ambulance Service	1,191.20	Gregory E. Huard	Special Events P.D.	1,239.50
	F.D. Compensation	5,276.00	Jaime Huertas	Special Events P.D.	1,082.25
Anthony S. Ellingwood	Special Events F.D.	168.00	Henry L. Huntington	Planning Board	400.00
Camden E. Elliott	Special Events P.D.	666.00	Jonathan Huntington	ZBA	400.00
Peter J. Elliott	Highway Dept.	33,934.06	Hassan M. Hussni	Special Events P.D.	499.50
	Highway Overtime	7,910.57	Barry G. Hutchins	Special Events P.D.	536.50
Christopher N. Elphick	ALS/Witness Fees	29.28	Michael G. Hutchinson, Jr.	Special Events P.D.	2,016.50
Matthew W. Embrey	Special Events P.D.	231.25	Cheryl A. Ingerson	Children's Librarian	29,775.40
Tanya L. Emerson	Special Events P.D.	1,295.00	Constance E. Ives	Trustee of Trust Funds	41.44
Matthew W. H. Estey	Special Events P.D.	878.75	Steven R. Ives	Selectman	8,605.65
Michael C. Fenton	Special Events P.D.	453.25		Planning Board	100.00
Kenneth G. Fifield	Special Events P.D.	1,461.50	Stephen T. Jackson	Planning Board	400.00
Jason S. Fiske	P.D. Regular	43,262.37	Bruce A. Jerome	Special Events P.D.	1,591.00
	P.D. Overtime	401.63	Darlene Johnson	Election	75.00
	ALS/Witness Fees	135.86	Katherine L. Johnson	F.D. Compensation	66.00
	Special Events P.D.	7,031.01	Tim S. Johnson	Special Events F.D.	1,984.50
Robert N. Fiske	P.D. Regular	39,414.48		Ambulance Service	148.71
	Code Enforcement/			F.D. Compensation	322.00
	Compliance	28,990.33	Frank E. Jones	Special Events P.D.	1,924.00
	Health Officer	2,868.52	Priscilla A. Jones	Special Events P.D.	860.25
	Special Events P.D.	8,691.25	Michael R. Joy	Special Events P.D.	370.00
Stacie L. Fiske	Special Events P.D.	2,312.50	Thomas M. Kalantzis	Special Events P.D.	296.00
Jacob B. Flagg, III	Highway Dept.	35,755.56	John T. Katsirebas, Jr.	Special Events P.D.	592.00
	Highway Overtime	3,922.37	Melanie Kiley	Treasurer	10,865.52
John F. Foley	Special Events P.D.	296.00	Brian W. King	Special Events P.D.	666.00
Christopher A. Follomon	Special Events P.D.	277.50	Scott A. Knox	Special Events P.D.	860.25
Kevin M. Foss	Special Events P.D.	962.00	Karl F. Koch	Special Events P.D.	592.00
Robert G. Gauthier, Jr.	Special Events P.D.	1,480.00	Caitlin H. Kowalski	Library Aide	6,873.77
Abraham J. Gilman	Special Events P.D.	823.25	Sara Kowalski	Library Page	2,551.50
Dwayne R. Gilman	Special Events P.D.	370.00	Susan Kowalski	Trustee of Trust Funds	158.56
Derek A. Gioia	Special Events P.D.	277.50	Robert P. Krieger	Selectman	6,897.29
Corey R. Girard	Special Events F.D.	168.00	Michael P. LaBonte	Election	300.00
David M. Gotthardt	Special Events P.D.	490.25		F.D. Compensation	82.00
Thomas J. Goulden	Special Events P.D.	582.75	Alek H. Ladd	P.D. Regular	33,190.98
Jeffrey L. Green	Planning Board	400.00		P.D. Overtime	6,498.40
Richard A. Grenier	Special Events P.D.	1,036.00		ALS/Witness Fees	270.79
Collin M. Grinnell	Ambulance Service	1,475.88		Special Events P.D.	4,366.00
	F.D. Compensation	350.00	Robert J. Lagor	Solid Waste	25,466.85
Robert E. Guertin	Special Events F.D.	2,010.75		Highway Overtime	90.46
	F.D. Compensation	1,310.00	William L. Lake	Ambulance Service	52,634.67
Fred W. Guldbrandsen	Special Events P.D.	666.00		Ambulance Overtime	1,742.79
James A. Hardy	Special Events P.D.	323.75		Special Events F.D.	2,099.44
Nancy Hendy	Library Director	38,318.12	Chris M. Lamb	Special Events P.D.	296.00
Thomas B. Henley	Ambulance Service	44,587.51	David A. Learned	Special Events P.D.	296.00
	Ambulance Overtime	1,891.86	John F. LeBlanc	Special Events P.D.	370.00
	Special Events F.D.	1,123.50	Jean M. Lee	Selectmen's Office	14,081.86
Thomas J. Hennessey	Special Events P.D.	740.00	Tyrel J. Lemoine	Special Events F.D.	325.50

Delena Leonard	Ambulance Service	7,196.90	Robert D. Morin	Special Events F.D.	2,126.25
	F.D. Compensation	1,624.00		Ambulance Service	194.70
James Leonard, Jr.	Special Events F.D.	1,890.00		F.D. Compensation	575.00
	F.D. Compensation	250.00	Sabrina L. Morin	Special Events F.D.	63.00
Jeffrey S. Leonard	F.D. Compensation	28.00		Ambulance Service	4,332.12
Jonathan E. Leonard	Special Events F.D.	556.50		F.D. Compensation	240.00
	Ambulance Service	305.10	Colby C. Morrison	Special Events P.D.	296.00
	F.D. Compensation	1,240.00	Kevin A. Morrow	Special Events P.D.	296.00
David M. Little	F.D. Compensation	48.00	Debra Mulkhey	Election	150.00
Deirdre L. Littlefield	File Clerk/Town Clerk	4,373.69	Dorothy Mulkhey	Election	150.00
	Deputy Tax Collector	6,988.66	Gary S. Mullen	Special Events F.D.	147.00
Ned A. Lizotte	ZBA	400.00	Frances Nash	Library Aide	15,513.90
Brian J. Loanes	Special Events P.D.	1,794.50	David J. Nelson	Special Events F.D.	1,354.50
Melanie J. Locke	Special Events P.D.	296.00		F.D. Compensation	102.00
Stephen E. Ludwick	Special Events F.D.	168.00	Emily J. Nelson	Library Aide	6,266.28
John J. Maille	Special Events P.D.	832.50	Matthew D. Nelson	Ambulance Service	95.88
William H. Main	Special Events P.D.	1,165.50	Todd R. Nicholson	F.D. Compensation	48.00
Brian M. Martel	P.D. Regular	40,354.00	Jonathan A. Nightingale	Special Events P.D.	249.75
	P.D. Overtime	21.03	Riley J. Northrop	Special Events F.D.	336.00
	ALS/Witness Fees	624.30	David C. Noyes	Special Events P.D.	1,665.00
	Special Events P.D.	4,847.00	James E. Nye	Special Events P.D.	499.50
Roger G. Matte	P.D. Part-Time	330.88	Mark J. O'Brien	Special Events P.D.	1,230.25
	Special Events P.D.	3,246.75	Phillip D. O'Brien	Special Events P.D.	1,184.00
Roger A. Maxfield	Selectman	1,269.80	Kevin B. O'Donnell	Special Events F.D.	136.50
Christopher B. Mayer	Special Events F.D.	987.00		Ambulance Service	3,723.13
	F.D. Compensation	396.00	Florence Omar	Library Aide	14,175.04
Michael G. McCarn	Special Events P.D.	1,868.50	Robert Ordway	Planning Board	400.00
Sean M. McCarty	Special Events P.D.	888.00	Christopher S. Paquette	Special Events P.D.	296.00
James P. McIntire	Special Events P.D.	592.00	Megan A. Paquette	Special Events F.D.	388.50
Helen L. McNeil	Tax Collector	32,467.46		Ambulance Service	13,365.65
	Deputy Town Clerk	390.00		F.D. Compensation	578.00
James A. McNeil	F.D. Compensation	1,016.66	Patrick C. Payer	Special Events P.D.	1,554.00
Michael S. McNeil	Special Events P.D.	231.25	Brenda M. Pearl	Comp/Code Assistant	8,925.57
Stacey McNeil	F.D. Compensation	92.00		P.D. Part-Time Secretary	655.38
Dennis B. Mercer	Special Events P.D.	296.00		Selectmen's Office	
Michael J. Merrifield	Special Events P.D.	259.00		Part-Time	8,357.47
Bart A. Merrill	Special Events P.D.	2,035.00	Dawn Pearl	Supervisor of Checklist	195.00
Roy D. Merrill	ZBA	400.00	Howard C. Pearl	ZBA	400.00
Virginia Merrill	Library Page	3,933.00	Stephen S. Pecora	Special Events P.D.	471.75
Brett S. Miller	Special Events P.D.	1,433.75	David M. Perkins	Special Events P.D.	1,813.00
Lester P. Milton	P.D. Part-Time	3,413.44	Michael A. Pickering	Highway Dept.	33,069.77
	Special Events P.D.	4,615.75		Highway Overtime	3,308.48
	ALS/Witness Fees	75.05	Frederic N. Porfert	Special Events P.D.	740.00
Philip I. Mitchell, Jr.	Special Events P.D.	2,654.75	David E. Powelson	ZBA	600.00
Michael K. Molloy	Special Events P.D.	860.25	Stanley H. Prescott, II	Planning Board	400.00
Chad D. Monier	Special Events P.D.	249.75	Peter J. Pszonowsky	Special Events F.D.	147.00
Thomas L. Moore	Planning Board	400.00	John Raffaelly	Special Events P.D.	1,119.25
Charlene Morin	Election	75.00	John R. Reese	Ambulance Service	50,297.71
Janice J. Morin	P.D. Regular	38,800.08		Ambulance Overtime	3,014.91
	P.D. Overtime	483.00		Special Events F.D.	1,743.00
	Special Events P.D.	5,568.50	Gerard A. Reppucci	Special Events P.D.	259.00

Peter C. Rheume	P.D. Part-Time	1,078.74	Bernadette C. Theriault	Selectmen's Office	30,080.34
	Special Events P.D.	3,848.00	Aaron L. Thompson	Special Events P.D.	444.00
David J. Rice	Highway Dept.	51,988.60	Ernest R. Thompson, Jr.	Special Events P.D.	1,813.00
	Highway Overtime	7,101.48	Robert L. Thorp	Special Events P.D.	296.00
Lynne E. Riel	Supervisor of Checklist	185.00	Tammy Thorpe	Special Events P.D.	370.00
William L. Robarge, Jr.	Special Events P.D.	1,184.00	Earl S. Tuson	ZBA	400.00
Keith L. Roberge	Special Events P.D.	592.00	James S. Valiquet	Special Events P.D.	2,719.50
Roy T. Roberts	Special Events P.D.	1,794.50	Stephen M. Valiquet	Special Events P.D.	1,184.00
Gary R. Robinson	Special Events P.D.	814.00	Jim Venne	ZBA	400.00
Stephen J. Rowe	Special Events P.D.	758.50	Andrew J. Vermeersch	Special Events P.D.	592.00
James R. Ryba	Special Events P.D.	444.00	Douglas A. Voelbel	Special Events P.D.	1,507.75
Paul W. Sanborn	Special Events F.D.	1,034.25	Wendy L. Walsh	Town Clerk	26,754.84
	F.D. Compensation	186.00	Richard C. Walter, Jr.	Special Events P.D.	2,479.00
Joshua A. Santos	Special Events P.D.	277.50	Christopher Warn	Special Events P.D.	962.00
George L. Saunderson	ZBA	400.00	John R. Webber	Special Events P.D.	1,258.00
	Trustee of Trust Funds	200.00	Scott I. Weiss	Special Events P.D.	592.00
Leonard J. Schaffnit	Special Events P.D.	1,924.00	Brett E. Wells	Special Events P.D.	758.50
Joseph J. Schillinger	Special Events P.D.	1,184.00	Gregory G. Wells	Special Events F.D.	1,984.50
Brian J. Searles	Special Events F.D.	1,926.75		Ambulance Service	1,324.00
	Ambulance Service	14,317.55		F.D. Compensation	920.00
	F.D. Compensation	1,570.00	Robert Wharem	Special Events P.D.	3,154.25
Thomas Sexton	Special Events P.D.	527.25	David A. White	Special Events P.D.	2,784.25
Andrew D. Shagoury	Special Events P.D.	1,082.25	Donna K. White	Planning Board	
Edward J. Shaughnessy	Special Events P.D.	444.00		Secretary	14,461.19
Daniel C. Shaw	Special Events P.D.	3,237.50		Zoning Board	
Dawn A. Shea	Special Events P.D.	2,395.75		Secretary	14,459.51
Anthony J. Shepherd	Special Events P.D.	2,719.50	Kenneth H. White	Special Events F.D.	147.00
Wayne E. Shields	Special Events P.D.	1,415.25	William R. White	Special Events P.D.	573.50
Kevin W. Shortt	Special Events P.D.	296.00	Shawn D. Williams	P.D. Regular	40,646.53
Aaron L. Smart	Special Events F.D.	157.50		P.D. Overtime	203.29
Michael Souther	Special Events F.D.	402.00		ALS/Witness Fees	1,186.96
	F.D. Compensation	114.00		Special Events P.D.	5,198.50
David Steele	Election	75.00	Barry W. Wingate	Special Events P.D.	3,700.00
Ivan T. Stevens	Recycling Part-Time	1,748.26	Michael S. Wolfe	Special Events F.D.	147.00
Andrew D. Stockwell	Highway Dept.	32,101.94	Horace D. Wood, IV	Special Events P.D.	1,406.00
	Highway Overtime	3,919.44	Matthew J. Woodbury	Special Events F.D.	147.00
Barbara A. Sullivan	Library Aide	4,618.14	William H. Wright	Special Events P.D.	1,184.00
Justin D. Swift	Special Events P.D.	2,812.00	Daryl V. Wyatt	Special Events F.D.	336.00

TOWN CLERK'S REPORT

Well, another year has passed very quickly and I look forward to another great year in 2012. I have been very pleased to see the number of people using the E-Reg (on-line registration site) for both motor vehicles and dog licenses. If you have not yet had the opportunity to try this option, the web site is (www.loudonnh.org → Town Clerk → Registrations). The turn around time is quite fast and you have the option to advise us to mail it somewhere else if you happen to be out of town. Give it a try and let us know what you think.

Another new "hopeful" addition for 2012 will be the option of using Credit/ATM cards for registrations both on-line and in the office. I am looking forward to this as a positive change.

Please also remember all dogs 4 months and older must be licensed by April 30th.

Respectfully submitted
Wendy L. Walsh
Town Clerk

Fiscal Year July 1, 2010 — June 30, 2011

Motor Vehicles.....	806,679.41
Dog License	3,095.50
Marriage License.....	1,250.00
Certified Copies.....	1,690.00
E-Reg	853.70
Miscellaneous	1,114.00
Total.....	814,682.61

SUMMARY OF INVENTORY VALUATION

LAND

Current Use	\$ 2,189,595
Residential	\$ 160,615,600
Commercial	\$ 29,379,800
Tax Exempt and Non-Taxable Land	(\$ 7,366,300)

BUILDINGS

Residential	\$ 252,404,424
Manufactured Housing.....	\$ 16,764,700
Commercial	\$ 56,241,800
Tax Exempt and Non-Taxable	
Buildings	(\$ 12,170,000)

PUBLIC UTILITIES

Gas.....	\$ 3,058,000
Electric.....	\$ 8,690,200
Total Before Exemptions	\$ 529,450,155

(DRA Net & Total Exempt)

Blind Exemptions (1)	\$ 15,000
Veteran's Credits (307)	\$ 167,000
Expanded Elderly Exemptions (12) .	\$ 382,150
Disabled Exemptions (8)	\$ 158,300
Total Exemptions	\$ 553,450
Total Credits	\$ 167,000

TAX RATE 2011-2012

Municipal	\$ 4.49 per \$1,000
County	\$ 2.71 per \$1,000
School (Local Rate).....	\$10.68 per \$1,000
School (State Ed. Rate)	\$ 2.49 per \$1,000
Combined Rate	\$20.37 per \$1,000
Hardy Road District	\$ 1.82 per \$1,000

SCHEDULE OF TOWN PROPERTY

AS OF JUNE 30, 2011

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20	7,726	84,100
02.037	LO Bee Hole Brook/Backland	5.37		8,300
11.007	LO Wales Bridge Rd.	1.05		80,000
13.024	LO Bear Hill Commons	17.60		43,100
15.010	LO SS Route 129	60.00		123,100
20.029	LB Library	0.70	744,180	609,800
20.030	LB Cooper St. Safety Complex	1.94	1,795,403	775,800
20.033	LB Symonds Prop. /Town Office	20.70	213,839	423,800
20.045	LO Route 106	0.27		8,200
20.070	LO Route 106/Backland	0.02		100
20.071	LO Route 106	0.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		106,900
28.034	LO Oak Hill Rd. /Backland	4.33		8,700
29.026	LO Foster Road	2.60		69,200
29.084	LO Church Street/Union Cemetery	6.00		201,300
33.008	LO Youngs Hill Road/Town Pound	0.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,000,995	490,300
34.002	LO Youngs Hill Road	45.20		112,600
34.004	LO Youngs Hill Rd/Batchelder	152.00		86,800
39.011	LO Lovejoy Road	135.05		1,300
40.008	LB Transfer Station	23.40	357,827	424,000
40.015	LO Soucook River Rec.	20.30		28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd. /Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		24,600
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
51.023	LB Clough Hill Road Station #2	10.90	290,204	263,100
56.005	LO Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		101,100
58.086	LO Clough Pond Beach	0.60		101,900
58.103	LO Old Shaker Road	0.50		33,000
60.052	LO Mudgett Hill Road	0.25		500
TOTALS		832.25	\$4,410,174	\$4,688,600

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2011

DEBITS		Levies of	
	2011	2010	Prior
Uncollected Taxes			
Beg. Of Fiscal Yr:			
Property Tax _____		\$ 596,869.71	
Land Use Change Tax _____		6,218.00	
Yield Taxes _____		435.94	
Excavation Taxes _____		975.64	
Taxes Committed This Year:			
Property Taxes _____	\$5,398,473.00	\$5,175,956.00	
Land Use Change _____	17,370.00	9,675.00	
Yield Taxes _____	13,637.83	6,018.89	
Excavation Tax _____	2,852.06	0.00	
Overpayments:			
Remaining from Prior Year _____	(18,205.50)		
New this Fiscal Year _____	(26,199.46)		
Property Taxes _____			
Land Use Change _____			
Yield Taxes _____			
Excavation Tax _____			
Credits Refunded _____	18,278.33		
Interest Collected on Delinquent Taxes _____	37.32	53,328.18	
Total Debits	\$5,406,243.58	\$5,849,477.36	
CREDITS			
Remitted to Treasurer	2011	2010	Prior
During Fiscal Year:			
Property Tax _____	4,819,157.70	5,373,178.54	
Land Use Change Tax _____	512.00	15,893.00	
Yield Taxes _____	12,370.29	2,961.93	
Interest _____	37.32	53,328.18	
Excavation Tax _____	2,161.36	890.50	
Converted to Liens (Principal only) _____		394,637.35	
Prior Year Overpayments Assigned _____	(9,273.62)		
Abatements Made:			
Property Tax _____		7,012.55	
Land Use Change Taxes _____			
Yield Taxes _____			
Excavation Tax _____			
Uncollected Taxes End of Year:			
Property Tax _____	579,315.30	1,575.31	
Land Use Change Tax _____	16,858.00		
Yield Taxes _____	1,267.54		
Excavation Tax _____	690.70		
Remaining Overpayments this Year _____	(16,853.01)		
Total Credits	\$5,406,243.58	\$5,849,477.36	

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2011

	DEBITS	Tax Sale/Lien on Account of Levies of		
		2010	2009	Prior
Unredeemed Taxes Balance At Beg. Of Fiscal Yr.			330,712.39	263,763.84
Liens Executed During Fiscal Year:	424,462.88			
Property Interest & Costs (Coll. After Lien)	2,378.40		21,454.39	51,961.57
TOTAL DEBITS	\$426,841.28	\$352,166.78	\$315,725.41	

CREDITS				
Remitted to Treasurer				
Redemptions	76,588.97	139,854.79	133,892.63	
Interests & Costs Coll. (After Lien Execution)	2,378.40	21,454.39	51,961.57	
Abatements of Unredeemed Taxes				
Liens Deeded to Municipalities				
Unredeemed Liens Bal. End of Year	347,873.91	190,857.60	129,871.21	
TOTAL CREDITS	\$426,841.28	\$352,166.78	\$315,725.41	

TREASURER'S REPORT

July 01, 2010 through June 30, 2011

Cash on hand July 01, 2010.....\$ 172,303.96

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2010	\$5,740,058.55	\$ 52,715.87	\$5,792,774.42
2011	\$4,800,900.85		\$4,800,900.85
Overpayments	\$ 62,594.23		\$ 62,594.23

\$ 10,656,269.50

Redeemed Taxes & Interest:

2003	\$ 1,985.27	\$ 2,454.20	\$ 4,439.47
2004	\$ 1,851.40	\$ 948.60	\$ 2,800.00
2005	\$ 2,013.72	\$ 1,068.68	\$ 3,082.40
2006	\$ 1,413.45	\$ 1,655.45	\$ 3,068.90
2007	\$ 23,709.54	\$ 9,303.11	\$ 33,012.65
2008	\$ 102,603.23	\$ 36,847.55	\$ 139,450.78
2009	\$ 139,937.07	\$ 21,478.26	\$ 161,415.33
2010	\$ 76,588.97	\$ 2,378.40	\$ 78,967.37

\$ 426,236.90

Current Use Charges & Interest:

2010	\$ 15,893.00	\$ 81.00	\$ 15,974.00
2011	\$ 512.00	\$ 37.12	\$ 549.12

\$ 16,523.12

Yield Taxes & Interest:

2010	\$ 6,382.86	\$ 382.50	\$ 6,765.36
2011	\$ 12,370.29		\$ 12,370.29

\$ 19,135.65

Excavation & Interest:

2010	\$ 959.30	\$ 149.31	\$ 1,108.61
2011	\$ 2,177.70	\$ 1.28	\$ 2,178.98

\$ 3,287.59

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 806,678.91
Dog Licenses	\$ 3,095.50
Dog Fines	\$ 725.00
e-reg.....	\$ 853.70
Marriage Licenses.....	\$ 1,530.00
Certified Copies	\$ 1,665.00
UCC & Other.....	\$ 839.90
Pole Licenses	\$ 10.00
Wetlands Applications	\$ 10.00

\$ 815,408.01

RECEIVED FROM STATE TREASURER

Gas Tax.....	\$ 2,418.84
Highway Block Grant.....	\$ 169,109.79
Meals & Rooms.....	\$ 235,034.69

\$ 406,563.32

MISCELLANEOUS RECEIPTS

Interest Earned.....	\$ 2,514.03
Bank Error Correction	\$ 0.60

Net Bad Checks & Charges (all sources)	\$ 488.00	
Transfers to/from NH PDIP	(\$2,800,000.00)	
Transfers to/from TD Banknorth CD	\$1,180,623.17	
ESMI HCF	\$ 44,215.32	
A/R Other - ESMI	\$ 15,265.38	
Payment in Lieu of Taxes	\$ 14,784.00	
Parking Permits	\$ 260.00	
Selectmen's Office Income	\$ 110,747.88	
Reimburse PR OP	\$ 369.93	
NHMS Bond	\$ 10,000.00	
Rental of Town's Meeting Room	\$ 925.00	
Veteran's War Memorial	\$ 2,211.04	
Due to/from Tewksbury	\$ 403.84	
Due to Trust Fund - Cushing Perp Care	\$ 200.00	
NHMA Insurance Reimb	\$ 3,176.11	
Dental Reimbursement	\$ 1,606.19	
Sale of Town Property	\$ 3,015.50	
Sale of Tax Map / Warrant	\$ 150.00	
Sale of Checklist	\$ 75.00	
Recreation	\$ 2,975.00	
Recreation Revolving Fund	\$ 7,971.50	
LFD Special Events	\$ 72,875.75	
LFD Hazmat Reimbursement	\$ 782.75	
LFD Forest Land	\$ 1,072.75	
LFD Accident Reports	\$ 165.00	
LFD Ambulance	\$ 170,606.77	
LFD: Mutual Aid Forest Fire	\$ 789.53	
LFD: Bldg Maintenance	\$ 437.50	
Other Revenue - local	\$ 3,010.00	
Town Hall reimb heat, electric, repairs	\$ 1,048.13	
Solid Waste Transfer Station	\$ 92,220.65	
SWTS Stickers	\$ 1,831.00	
Snowplowing	\$ 2,750.00	
Hauler's Fees	\$ 69,285.99	
Junkyard Permits	\$ 75.00	
Hauler's Permits	\$ 1,375.00	
Reimbursement by Highway Dept — coffee	\$ 361.83	
LPD Enforcement Patrols	\$ 450.00	
LPD (pistols, accident reports, etc)	\$ 2,045.00	
LPD Witness Fees	\$ 2,493.32	
LPD Special Events	\$ 236,790.75	
LPD Town Ordinances/CDCT/LTOs # 5, 7 & 8	\$ 15,912.00	
LPD LTOs # 1, 2, 3 & 9	\$ 1,550.00	
LPD Restitutions	\$ 1,169.50	
LPD Building Permits	\$ 2,286.76	
LPD H&P and Blasting Permits	\$ 1,060.00	
Emergency Response Fee — Ct Ordered	\$ 225.00	
Business Permits	\$ 100.00	
Planning Board Income	\$ 6,500.80	
PB: Land Use Books	\$ 28.00	
Impact & Engineering Fees	\$ 18,388.00	
Zoning Board Income	\$ 1,104.00	
ZBA Books	\$ 35.00	
		(\$ 689,196.73)
Less Orders Drawn		(\$ 10,670,304.35)
Balance in Checking at 06/30/11		\$ 1,156,226.97

OTHER ACCOUNTS:**NH PDIP ACCOUNT — GENERAL FUND**

Balance at 07/01/10	\$1,473,593.84
Deposits	\$3,250,088.56
Withdrawals	\$1,860,798.40
Interest Earned	\$ 1,587.12

Balance at 06/30/11**\$ 2,864,471.12****NH PDIP ACCOUNT — RECREATION REVOLVING**

Balance at 07/01/10	\$ 4,415.03
Deposits	\$ 7,971.50
Withdrawals	\$ 0.00
Interest Earned	\$ 11.39

Balance at 06/30/11**\$ 12,397.92****NH PDIP ACCOUNT — McNEIL/CUMMINGS SCHOLARSHIP**

Balance at 07/01/10	\$ 225,627.01
Deposits	\$ 200,000.00
Withdrawals	\$ 197,904.00
Interest Earned	\$ 324.56

Balance at 06/30/11**\$ 228,047.57****NH PDIP ACCOUNT — IMPACT FEES (ALL ACCOUNTS)**

Balance at 07/01/10	\$ 99,294.94
Deposits	\$ 14,088.00
Withdrawals	\$ 3,600.00
Interest Earned	\$ 168.22

Balance at 06/30/11**\$ 109,951.16****TD BANKNORTH — CD (9730370808) GENERAL FUND**

Balance at 07/01/10	\$5,348,330.43
Deposits	\$2,500,000.00
Withdrawals	\$5,884,838.31
Interest Earned	\$ 7,092.95

Balance at 06/30/11**\$ 1,970,585.07****TD BANKNORTH — TMCW LLC ESCROW ACCT**

Balance at 07/01/10	\$ 4,415.02
Deposits	\$0.00
Withdrawals	\$ 0.00
Interest Earned	\$ 4.42

Balance at 06/30/11**\$ 4,419.44****TD BANKNORTH — ESMI ESCROW ACCT**

Balance at 07/01/10	\$ 50.23
Deposits	\$ 0.00
Withdrawals	\$ 50.23
Interest Earned	\$ 0.00

Balance at 06/30/11**\$ 0.00****TD BANKNORTH — CONSERVATION COMMISSION ACCT**

Balance at 07/01/10	\$ 151,205.19
Deposits	\$ 17,307.50
Withdrawals	\$ 18,190.50
Interest Earned	\$ 93.82

Balance at 06/30/11**\$ 150,416.01****TOTAL ACCOUNTS****\$ 6,496,515.26**

AUDITOR'S REPORT

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Loudon, New Hampshire
Loudon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Loudon, New Hampshire as of and for the year ended June 30, 2011, which collectively comprise the Town of Loudon's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above presents fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2011, and the respective changes in financial position there of for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* on pages 24 and 25 are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., cpa for
The Mercier Group, a professional corporation
October 15, 2011

39 Cambridge Drive ~ Canterbury, NH 03224-2007
Phone (603)783-0036; Fax (603)783-9862; E-mail pjm@mercier-group.com

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

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TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2011

All numbers are expressed in American Dollars

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	3,127,011		2,021,667	249,172	5,397,850
Investments	2,867,344	2,572,508	182,552	244,046	5,866,450
Receivables					
Taxes	1,226,457			-	1,226,457
Interfund receivable	19,998			14,273	34,271
Other receivables	14,148			-	14,148
Prepaid items	96,386			-	96,386
	<u>7,351,344</u>	<u>2,572,508</u>	<u>2,204,219</u>	<u>507,491</u>	<u>12,635,562</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	1,676			-	1,676
Accrued Liabilities	19,246			3,620	22,866
Interfund payable	73,349			17,321	90,670
Agency Deposits	10,072			-	10,072
Deferred revenue	6,138,466			-	6,138,466
	<u>6,242,809</u>	<u>-</u>	<u>-</u>	<u>20,941</u>	<u>6,263,750</u>
Fund balances:					
<i>Nonspendable</i>					
Prepaid items	96,386	-		-	96,386
Permanent fund - principal			2,159,757	-	2,159,757
<i>Restricted for</i>					
Permanent fund purposes			44,462	-	44,462
<i>Committed for</i>					
Open purchase orders	33,390			-	33,390
Special revenue purposes				486,550	486,550
Capital & noncapital reserves		2,572,508		-	2,572,508
Unassigned	978,759			-	978,759
	<u>1,108,535</u>	<u>2,572,508</u>	<u>2,204,219</u>	<u>486,550</u>	<u>6,371,812</u>
	<u>7,351,344</u>	<u>2,572,508</u>	<u>2,204,219</u>	<u>507,491</u>	<u>12,635,562</u>

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2011

All amounts are expressed in American Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	2,473,369	2,324,078	(149,291)
Land Use	10,000	13,522	3,522
Timber yield	12,000	19,657	7,657
Payments in lieu of taxes	80,000	73,147	(6,853)
Excavation tax	5,000	2,852	(2,148)
Interest and penalties on delinquent taxes	113,000	129,184	16,184
Overlay	(76,984)	(8,695)	68,289
	<u>2,616,385</u>	<u>2,553,745</u>	<u>(62,640)</u>
Licenses and permits			
Business licenses and permits	1,000	1,180	180
Motor vehicle fees	850,000	806,394	(43,606)
Building permits	8,500	2,057	(6,443)
Other licenses, permits and fees	6,750	5,699	(1,051)
	<u>866,250</u>	<u>815,330</u>	<u>(50,920)</u>
State Support			
Meals and rental tax distributions	235,035	235,035	-
Highway block grant	168,952	169,110	158
State and Federal forest land reimbursement	1,116	1,073	(43)
Other (forest fire reimbursment)	500	789	289
	<u>405,603</u>	<u>406,007</u>	<u>404</u>
Charges for Services			
Income From Departments			
<i>General Government Services:</i>			
Town office	122,425	112,118	(10,307)
<i>Public safety services:</i>			
Police witness fees	4,000	2,494	(1,506)
Amulance	160,000	169,450	9,450
Fire special events	70,000	67,846	(2,154)
Police special events	350,000	242,603	(107,397)
<i>Sanitation:</i>			
Solid waste collection & disposal	65,000	69,786	4,786
	<u>771,425</u>	<u>664,297</u>	<u>(107,128)</u>
Miscellaneous			
Sale of municipal property	4,000	3,016	(984)
Interest on investments	25,000	11,194	(13,806)
Rents of property	1,500	875	(625)
Fines and forfeitures	12,500	18,187	5,687
Insurance dividends and reimbursements	16,000	11,306	(4,694)
Employee health insurance reimbursements (COBRA)	500	-	(500)
Welfare reimbursements	500	-	(500)
Other	1,500	5,669	4,169
	<u>61,500</u>	<u>50,247</u>	<u>(11,253)</u>
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Capital & Noncapital Reserve Funds -</i>			
Roadway Improvement	45,000	45,000	-
	<u>45,000</u>	<u>45,000</u>	<u>-</u>
Total revenues and other financing sources	<u>4,766,163</u>	<u>4,534,626</u>	<u>(231,537)</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>70,000</u>		
Total revenues and use of fund balance	<u>4,836,163</u>		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2011

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		140,057	121,381		18,676
Election, Registration & Vital Statistics	2,395	69,413	51,656		20,152
Financial Administration		90,767	72,154		18,613
Revaluation of Property		123,500	117,085		6,415
Legal Expenses		18,000	22,405		(4,405)
Employee Benefits		587,976	524,241		63,735
Planning and Zoning		57,820	45,025		12,795
General Government Buildings		56,000	34,260	1,260	20,480
Cemeteries		5,000	4,929		71
Insurance, not otherwise allocated		60,000	56,708		3,292
Loudon Communication Council		12,000	12,000		-
Contingency		10,000	-		10,000
	2,395	1,230,533	1,061,844	1,260	169,824
Public safety					
Police Department	8,550	483,804	501,156	7,755	(16,557)
Ambulance		260,968	239,883		21,085
Fire Department	8,098	323,746	245,607		86,237
Building Inspection (code enforcement)		43,369	40,443		2,926
Emergency management		1,500	-		1,500
Special events		500,000	288,141		211,859
PD Witness fees		6,000	4,358		1,642
	16,648	1,619,387	1,319,588	7,755	308,692
Highways and streets					
Highways and streets	58,000	617,708	578,217	24,375	73,116
Bridges		4,400	4,538		(138)
	58,000	622,108	582,755	24,375	72,978
Sanitation					
Solid waste disposal		348,418	328,122		20,296
Landfill monitoring		23,000	14,002		8,998
	-	371,418	342,124	-	29,294
Health					
Health Administration		3,436	3,291		145
Pest Control		1,500	225		1,275
Health Agencies & Hospitals					
Concord Visiting Nurse Association		500	-		500
Community Action Program		5,695	5,691		4
J.O. Cate Van Committee		8,275	3,650		4,625
	-	19,406	12,857	-	6,549
Welfare					
Administration & Direct Assistance		16,588	2,528		14,060
	-	16,588	2,528	-	14,060
Culture and recreation					
Parks and Recreation		41,020	31,774		9,246
Patriotic Purposes		3,250	2,764		486
Historical Society		2,500	950		1,550
	-	46,770	35,488	-	11,282

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Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2011

all numbers are expressed in American Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Conservation					
Conservation Commission		4,500	4,137		363
	-	4,500	4,137	-	363
Economic development					
Administration		200	-		200
	-	200	-	-	200
Debt service					
Interest expense - tax anticipation notes		1,000	-		1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Improvements other than buildings					
Roadway Improvements - Lower Ridge Road		150,000	150,000		-
	-	150,000	150,000	-	-
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
<i>Special revenue</i>					
Maxfield Public Library		193,753	193,753		-
<i>Capital & Noncapital Reserves:</i>					
<i>Capital Reserves</i>					
Fire Department Apparatus		100,000	100,000		-
Highway Department		50,000	50,000		-
Bridge		20,000	20,000		-
Roadway Improvements		100,000	100,000		-
J.O. Cate Memorial Van		2,500	2,500		-
Ambulance		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
Highway Road Grader		60,000	60,000		-
<i>Noncapital Reserves:</i>					
Recreational Facilities Maintenance		1,000	1,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		40,000	40,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
	-	754,253	754,253	-	-
	77,043	4,836,163	4,265,574	33,390	614,242

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
June 30, 2011

All numbers are expressed in American Dollars

	<i>Special Revenue</i>						<i>Total</i>
	<i>Maxfield Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Recreation Revolving Fund</i>	
ASSETS							
Cash and cash equivalents	97,255	150,416	1,501				249,172
Investments				228,048		15,998	244,046
Interfund receivable		13,523			750		14,273
	<u>97,255</u>	<u>163,939</u>	<u>1,501</u>	<u>228,048</u>	<u>750</u>	<u>15,998</u>	<u>507,491</u>
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accrued Liabilities	3,620						3,620
Interfund payable				4,000		13,321	17,321
	<u>3,620</u>	<u>-</u>	<u>-</u>	<u>4,000</u>	<u>-</u>	<u>13,321</u>	<u>20,941</u>
Fund balances:							
<i>Committed for</i>							
Special revenue purposes	93,635	163,939	1,501	224,048	750	2,677	486,550
	<u>97,255</u>	<u>163,939</u>	<u>1,501</u>	<u>228,048</u>	<u>750</u>	<u>15,998</u>	<u>507,491</u>

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Fiscal Year Ended June 30, 2011

All numbers are expressed in American Dollars

	<i>Special Revenue</i>						<i>Total</i>
	<i>Maxfield Public Library</i>	<i>Conservation Commission</i>	<i>Loudon Historical Society</i>	<i>NHIS Scholarship</i>	<i>J.O. Cate Memorial Van Donations</i>	<i>Recreation Revolving Fund</i>	
REVENUES							
Taxes		13,523					13,523
Miscellaneous	9,003	94	592	200,325		7,983	217,997
	<u>9,003</u>	<u>13,617</u>	<u>592</u>	<u>200,325</u>	<u>-</u>	<u>7,983</u>	<u>231,520</u>
EXPENDITURES							
Current:							
Culture and recreation	204,031		948	201,904		9,721	416,604
Conservation		18,191					18,191
	<u>204,031</u>	<u>18,191</u>	<u>948</u>	<u>201,904</u>	<u>-</u>	<u>9,721</u>	<u>434,795</u>
Excess (deficiency) of revenues over (under) expenditures	(195,028)	(4,574)	(356)	(1,579)	-	(1,738)	(203,275)
OTHER FINANCING SOURCES (USES)							
Transfers in	200,938						200,938
	<u>200,938</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>200,938</u>
Net change in fund balances	5,910	(4,574)	(356)	(1,579)	-	(1,738)	(2,337)
Fund balances - beginning	87,725	168,513	1,857	225,627	750	4,415	488,887
Fund balances - ending	<u>93,635</u>	<u>163,939</u>	<u>1,501</u>	<u>224,048</u>	<u>750</u>	<u>2,677</u>	<u>486,550</u>

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2011

All amounts are expressed in American Dollars.

	Library Checking		NHIS	
	Town		Donation	Total
	Appropriations	Other		
REVENUES				
Charges for services				
Fines & other borrower charges		1,677.62		1,677.62
Program income		121.00		121.00
Miscellaneous:				
Interest income		57.37	239.37	296.74
Gift, grants, donations & fundraising		6,929.53		6,929.53
Refunds		59.60		59.60
	-	8,845.12	239.37	9,084.49
EXPENDITURES				
Current - Culture and Recreation				
Salaries and benefits	139,670.76			139,670.76
Other administrative costs, incl technology	10,839.74	5,661.58		16,501.32
Books, periodicals & programs	15,273.11	4,697.48		19,970.59
Operation and maintenance of facilities	27,969.39			27,969.39
	193,753.00	10,359.06	-	204,112.06
Excess (deficiency) of revenues over (under) expenditures	(193,753.00)	(1,513.94)	239.37	(195,027.57)
OTHER FINANCING SOURCES (USES)				
Transfers in				
General Fund	193,753.00			193,753.00
Non-expendable trusts		263.62		263.62
Collection maintenance expendable trust		6,920.94		6,920.94
	193,753.00	7,184.56	-	200,937.56
Net change in fund balances	-	5,670.62	239.37	5,909.99
Fund balances - beginning	-	16,156.61	71,568.64	87,725.25
Fund balances - ending	-	21,827.23	71,808.01	93,635.24

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

POLICE DEPARTMENT

The 2011 year ended with the Loudon Police Department responding to a total of **3,127** calls for service.

Community events that the Loudon Police Department continues to be actively involved are:

- Our 11th annual blood drive on November 29, 2011. There were a total of 84 donors and 77 units of blood collected. We thank the many donors in addition to the many volunteers in our community that assist us to help make this event a success!
- This past year, we turned over the reins for the annual bicycle safety class which is held every Spring to the Loudon Recreation Committee. We have partnered with the Loudon Recreation Committee to provide this program for many years. We will continue to assist the Recreation Committee in their needs in continuing this important program. A special thank you to Dudley's Ice Cream for the reduced cost for the ice cream coupons that we give to participants in the bicycle safety program as well as children throughout the summer caught "doing a good deed"!
- The D.A.R.E. Program at the Loudon Elementary School for our fifth grade students continues to be strong. Not only does this teach our children of the dangers of drugs and alcohol as well as bullying, we establish a rapport with the children and find many feel they can approach an officer in a confident and unintimidating fashion. As most of you are aware, our one major fundraiser for this program is the annual **D.A.R.E. Pizza Night** which is tentatively scheduled for **Tuesday, March 20, 2012**. It will be held at the **Loudon Elementary School**. We thank the residents and businesses for their continued generosity in supporting this event and program!

Late in the year, we started to experience an influx of thefts and burglaries along with surrounding towns. We

worked closely with our neighboring towns and were able to solve most of these crimes; however, I can not stress the importance of being vigilant. Something that may seem strange but insignificant to you, may end up solving the missing link in a case. We are here 24/7. Do not hesitate to call with any concerns, no matter how minute you may think it is.

We continue to work with the New Hampshire Motor Speedway along with multiple Town and State agencies to continue to bring safe racing events to the Town of Loudon.

The 2012 major race schedule is as follows:

6/15/12:	89th Loudon Classic
07/15/12:	Lenox Industrial Tools 301
09/23/12:	Sylvania 300

Our website has had some changes. Officer Crowell dedicates his time to continually update the website and add events as they come along. You will find a variety of information as well as forms such as vacation/vacant house check requests and pistol permit applications.

I would also like to thank Eileen Sleeper of Heritage Harley Davidson for the continued use of the Police Special HD Motorcycles for the past thirty years.

Thank you to the employees of the Loudon Police Department for their continued dedication and service to our townspeople. We all continue to strive to maintain a positive working relationship in our community.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail me at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your support!

Robert N. Fiske, Chief of Police

LOUDON POLICE DEPARTMENT STATISTICS

	2011		2011
ARRESTS*	206	LOST/FOUND PROPERTY	47
ALARMS	86	MENTAL PERSON	1
ANIMAL	187	MESSAGE SERVICE	0
ARMED ROBBERY	1	MISSING PERSON	12
ARSON	1	MOTOR VEH ACCID	99
ASSAULT	32	MOTOR VEH ASSIST	103
ATTEMPT TO LOCATE	0	MOTOR VEH COMPLAINT	228
BAD CHECKS	6	MOTOR VEH DE TAG/WARN	1,871
BURGLARY	31	MOTOR VEH SUMMONS	122
CIVIL MATTERS	83	NEIGHBORHOOD DISPUTE	8
CIVIL STANDBY/ASSISTS	33	NOISE COMPLAINTS	51
CRIMINAL MISCHIEF	47	O.H.R.V. COMPLAINTS	12
CRIMINAL THREAT	15	OPEN DOOR/WINDOW/GATE	11
CRIMINAL TRESPASS	23	RECKLESS CONDUCT	3
DEPARTMENT ASSISTS	371	ROAD HAZARD	43
DEPARTMENT INFO.	105	SERVICES:	
DOMESTIC	55	DOMESTIC VIOL. PET:	13
DRUGS	17	JUVENILE PETITIONS	12
RAPE	5	SUBPOENAS	176
FALSE ALARM/REPORT	2	SEX OFFENDER REGISTRANTS	16
HARASSMENT	69	SUSPICIOUS PERSON/VEH/ACT	389
INDECENT EXPOS.	1	SUICIDE ATTEMPT/THREAT	7
JUNKYARD	4	THEFT	144
JUVENILE CASES	60	UNTIMELY DEATH	5
LITTERING	2	WELFARE CHECK (INCL 9-1-1 HANGUPS)	45
ATTEMPT. KIDNAPPING	0	VIOLATION OF DOMESTIC ORDER	9
*DWI	21	BOMB/TERRORIST THREAT	0
*PROTECTIVE CUSTODY	56	CITIZEN ASSISTS	278

EMERGENCY MANAGEMENT

Another year has passed quietly for Loudon Emergency Management.

As potential severe weather approaches, we continue to monitor the updates and prepare to respond as necessary.

Many thanks go to the Loudon CERT team, headed by Faith Stevens, for the important assets and assistance we receive during major storm incidents.

We continue to encourage any resident that may be interested in assisting our community, to contact one of the CERT members.

If you have any suggestions or comments, please feel free to contact me:

Robert N. Fiske — 798-5521
 chiefiske@loudonpolice.com

Robert N. Fiske, Director

CODE ENFORCEMENT HEALTH OFFICER

In 2011, the town issued a total of 8 building permits for residential dwellings. A total of 52 permits were available. As of January 11, 2011, there were no new permits issued.

Below is the breakdown of the activities of the year 2011:

CODE ENFORCEMENT/HEALTH

Blasting Permits.....	1
Compliance/Code Complaints/Inquiries.....	5
Health Complaints/Inspections.....	1
Hawkers & Peddlers Permits.....	24
Cease & Desist Orders.....	1
Inspections.....	48
Business Permits.....	1

BUILDING PERMITS

New Construction.....	8
Additions.....	20
Renovations.....	8
Accessory Structures.....	21
Mobile Homes.....	0
Other (comm/utility, etc.).....	4

New construction has seen minimal permitting for 2011, although permits for additions, renovations, and accessory structures continue to keep us busy.

Our office continues to be busy with general questions of building regulations, permits, site reviews, and direction.

We continue to monitor potential threats such as West Nile Virus, Eastern Equine Encephalitis (EEE), Avian Flu, Swine Flu, and other threats of concern. We also continue to add fact sheets regarding potential threats to our website. We also encourage you to monitor the media reports and

follow the recommended precautions. If you have questions, please feel free to contact our office or visit the website at www.loudoncodeenforcement.com.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Thursday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

Robert N. Fiske

OLD HOME DAY

The Old Home Day Theme this year was “Loudon Goes to Space.” This theme was picked to commemorate the 25th anniversary of the Space Shuttle *Challenger*. As usual, the creative minds in Loudon had no problem blending the theme with their parade floats and entries.

The 2011 Citizen of the Year was Jim Dymant. Jim lived in Loudon for many years until recently moving to Penacook. Jim is known to many of us through his involvement with the American Legion. Jim also helped with the Old Home Day Committee for many years.

The committee has already started meeting for this year's event. There is no theme picked so far, but information for the parade, vendors, booklet ads, and individual supporters will be in *The Loudon Ledger* starting around April or May.

We apologize for having to change the date for the event due to the Indy race being in town. Many residents voiced some displeasure and you will be happy to know Old Home

Day will again be on the second Saturday of August, as it has always been.

This year, our meetings will be held the second Tuesday of the month at Kim Bean's house at 6:30 p.m. If you have new ideas or would just like to help us with any aspect of planning, please join us. All are welcome! If you would just like to send us a message, please drop us a line at LOHD Association, PO Box 7050, Loudon, NH 03307.

As always, we are truly grateful for all of our advertisers and donors who financially support Old Home Day. Additionally, we give a huge thank you to the many volunteers who help out during the set up on Friday and all day Saturday. What a great family day it is with all of your generosity.

Mark your calendars for Saturday, August 11th for a day of fun and an evening of exciting fireworks.

FIRE DEPARTMENT

The Loudon Fire Department emergency responses in calendar year 2011 totaled 818 incidents, a decrease from the previous year. Call volumes vary from year to year and are impacted for many reasons, mainly weather conditions. See incident stats below.

2011 Incidents

Reported Building fires	17	Station Coverage	7
Search For Missing Person	1	Reported Vehicle & RV Fires	2
Reported Cooking Fires.....	1	Fire Alarm Activation.....	49
Chimney Fires.....	7	Hazardous Materials Incidents.....	22
Reported Outside Fires	3	Reported motor Vehicle Accidents....	84
Unauthorized Burning Calls.....	29	Service Call	49
Reported Smoke Investigations	9	Dispatched and Cancelled en route ..	56
Reported CO Detector activations.....	13	Wires Calls	41
Emergency Medical calls.....	428	TOTAL = 818 CALLS	

Our emergency ambulance service coverage continues to utilize Loudon and Chichester Fire and Rescue personnel to provide emergency ambulance transport service to both communities. This reliable and cost effective program was started in 1997.

The Loudon Fire Department functions with a combination paid and volunteer work force. Full-time staffing provides coverage by two full-time personnel seven days a week from 6 a.m. to 6 p.m. The remaining hours are covered by volunteer fire and emergency medical personnel. Although we most always have volunteer personnel in training for these positions, it has become increasingly difficult to maintain the staffing levels needed to provide around the clock coverage. We encourage any residents who are able, to inquire about training and joining with your volunteer neighbors.

In addition to responding to daytime emergencies, the day crew is responsible for performing routine inspections, issuing permits, and assisting the public with fire department related business. They are available during daily working hours unless they are on emergency calls or other business. If they are not at the station, please leave your number and they will return your call.

A big thank you to all the volunteers who donate so much to helping protect our community year after year, and to their families for their strong support.

Regretfully, we report the passing of long-time Loudon Firefighter and Paramedic Robert Bottcher. Bob was a retiree of the Concord Fire Department. As a resident of Loudon he donated another career as a volunteer to our Loudon Department. He served in every position from firefighter to EMT and Paramedic, and as Captain of the Rescue Squad, and Deputy Fire Chief. He was a dedicated responder, saved more lives than we can count, and was always there when needed. And he was the biggest fan of Disney Land that I have ever known. We express our condolences to his entire family.

On December 9, 2011, full-time Chief Jeffrey A. Burr, Sr. tendered his resignation from the Loudon Fire Department. The Board of Selectmen appointed Dick Wright (a former Loudon Fire Chief) to fill the position of Fire Chief on an interim and voluntary basis pending the appointment of another Chief.

There are many issues that need to be addressed, including staffing, planning, capital reserves, and apparatus replacement. In the last month, it has been a pleasure to work again with the fire department members, and the Board of Selectmen, and other Town representatives that I had worked with in the past.

*Respectfully submitted,
Dick Wright, Fire Chief*

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and home-

owner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

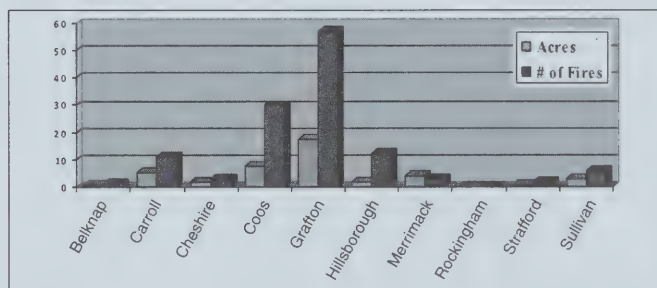
2011 FIRE STATISTICS

(All fires reported as of November 2011)
(figures do not include fires under the jurisdiction of the
White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6

FIRE ACTIVITY BY COUNTY



CAUSES OF FIRES REPORTED

Arson.....	7	Railroad.....	1
Debris.....	63	Equipment.....	1
Campfire.....	10	Lightning.....	3
Children.....	2	Misc.*.....	29
Smoking.....	9		

*Misc.: power lines, fireworks, electric fences, etc.

	TOTAL FIRES	TOTAL ACRES
2011	125	42
2010	360	145
2009	334	173
2008	455	175
2007	437	212

ONLY YOU CAN PREVENT WILDLAND FIRE

CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

The 2011 annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2011 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

This organization was created forty five years ago when a handful of fire chiefs decided they needed to work together by sharing equipment and personnel resources to provide better fire protection and quicker responses to their communities. In addition to fire protection, fire departments now provide emergency medical services as well. Approximately 70% of the Compact's call volume represents medical emergency responses.

The Compact provides 24/7 emergency dispatch service to its twenty member communities. This service is contracted with the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,127 in 2011, an increase of 1.7% from the previous year. The detailed activity report by agency is attached.

The Compact's operational area is currently 711 square miles with an estimated resident population of 125,004. The latest Equalized Property Valuation published by NH Department of Revenue Administration is 12.2 billion dollars for our member area. All departments participate in automatic responses to other communities as needed.

The Chief Coordinator responded to 173 incidents in 2011, and provided command post assistance on major incidents. He also aids all departments with response planning and updating addressing information.

Current Compact officers, elected in January 2011, are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood

Secretary, Chief Alan Quimby, Chichester

Treasurer, Chief Daniel Andrus, Concord

Installation of the Homeland Security funded microwave point-to-point communications was completed in 2011. We

also have grant approval for cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch center in Laconia. This provides redundancy for both systems in the event of a major failure for any reason at either site. These two dispatch centers provide fire and EMS dispatching to a large area of Central New Hampshire.

The 2011 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population.

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid exercises. These joint drills provide valuable training in the delivery of our emergency services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2010 to 2011 Incident Comparison

ID #	Town	2010 Incidents	2011 Incidents	% Change
50	Allenstown	675	697	3.3%
51	Boscawen	177	175	-1.1%
52	Bow	1178	1083	-8.1%
53	Canterbury	236	238	0.8%
54	Chichester	468	399	-14.7%
55	Concord	7002	7526	7.5%
56	Epsom	887	869	-2.0%
57	Dunbarton	222	224	0.9%
58	Henniker	706	802	13.6%
60	Hopkinton	1016	1191	17.2%
61	Loudon	983	818	-16.8%
62	Pembroke	360	340	-5.6%
63	Hooksett	2159	2292	6.2%
64	Penacook RSQ	695	775	11.5%
65	Webster	174	161	-7.5%
66	Central NH Haz Mat	5	10	100.0%
71	Northwood	603	660	9.5%
72	Pittsfield	811	747	-7.9%
74	Salisbury	128	131	2.3%
79	Tri-Town Ambulance	1447	1132	-21.8%
80	Warner	340	367	7.9%
82	Bradford	272	265	-2.6%
84	Deering	230	225	-2.2%
		20,774	21,127	1.7%

HIGHWAY DEPARTMENT

We have been working on Staniels Road, preparing for resurfacing. Brush was cut, ditching was done, and culverts and catch basins were replaced as needed. The next section we moved to was East Ricker Road. Brush cutting and ditching was completed after culverts were replaced and rocks and ledge were removed. After all the prep work was complete, the roads were resurfaced and shoulder gravel was placed. We next moved to Old Shaker Road at the Lovejoy intersection. There we removed rock and straightened intersection approaches, as well as rebuilt the road

with gravel and rebuilt the stone retaining wall. This was completed while doing road grading as needed, which was often, due to all the rain. Staying on top of other maintenance has kept us busy. The winter season also keeps us busy as we do most of our vehicle maintenance in between storms. We have worked hard to keep up with projects and maintenance.

See ya on the road!
Highway Crew

TRANSFER STATION

As most residents have noticed by now, our major maintenance project at the Transfer Station this year was the relocation of our demolition containers, and repair of damaged/worn concrete and asphalt. New concrete walls and pads were poured to handle the weight of the roll-off containers and to minimize frost damage. Swap-out time of the containers has been greatly reduced with this design, and handling of the materials has become much easier for all involved. A connecting ramp to the metal area allows easier access to each collection site. The metal pile area also received a new concrete pad to support the weight of its 50 cubic yard container (when full, this roll-off container averages 6 to 8 tons of metal).

The last of the two original trash trailers was replaced this year. These trailers typically last about 20 years and we've used this pair since 1989, when the compactor building was built. Both old trailers, while not roadworthy, currently are used for storage.

This springtime we will hold our third Household Hazardous Waste Day at the Transfer Station. It is planned for a Saturday morning in April and notices will be posted well before the event to confirm the exact date, time, items to bring, etc. Our first two events helped residents dispose of many hazardous/toxic materials — some of which had been stored for years. This is a great opportunity to remove unwanted toxic wastes from your home and dispose of them properly for no charge.

Resident stickers are now \$4.00 each (the additional revenue will be used as a different way of funding the Household Hazardous Waste Day event) and are still necessary for parking at the Town beach at Clough Pond.

Thanks for recycling!

Steve Bennett

SOLID WASTE/RECYCLING COMMITTEE

Once again, Loudon's trash tonnage was below the estimated yearly amount. In 2011, the total tonnage was 3,337 tons. Fortunately, the tipping fee has stayed the same at \$66.80 per ton for the upcoming year, although this fee has been subsidized again with Co-op reserve funds to keep it from going higher. The tipping fee will probably rise in the near future as reserve funds are depleted.

The long-awaited Single Stream Recycling facility will soon be under construction. This facility will be located next to the Wheelabrator "trash-to-energy" incinerator in Penacook and will take recyclable materials from municipalities and businesses in the area. It will be the first one in New Hampshire and is planned to be operating at the end of 2012. Loudon has not committed to join this program at this time.

The Town of Loudon recently received a pleasant surprise from our recycled materials broker, the NRRA.

Loudon and other program participants had been charged a reduced rate for TV and monitor disposal through a Samsung Electronics promotion. This program was extended to include previously collected items, and the savings from this amounted to a total of \$3,132.50 for Loudon.

Our rigid plastics recycling program, which began in 2011, has done very well. In the peak collection time (summer), we average about a bale per week. As those who guessed the bale weight at Old Home Day learned, one of these rigid plastic bales could weigh about 900 pounds. This material is currently worth about 14 cents/pound so the revenue adds up quickly.

Steve Bennett

Loudon Solid Waste/Recycling Committee

For calendar year January to December 2010

ITEMS	QTY/TONS	REVENUE
Cardboard	93.24	\$ 12,513.50
Newspaper	33.93	3,029.85
Mixed paper	81.48	3,406.52
Aluminum cans	2.96	4,071.04
Glass	32.00	—
Metal	141.51	26,435.47
Batteries	1.11	248.80
Plastic	16.32	5,096.09

Total tons: 402.55 \$ 54,801.27

Transport Charge/Rental: \$ -3,642.34

Cost Avoidance: 402.55 tons x \$62.10 \$ 24,998.35

Savings: \$ 76,157.28

Other revenue received from:

Tires, White Goods, Septage, Building Demolition,
Shingles, Sheetrock, Mattresses, Furniture,
Porcelain Items, Motor Oil, Light Bulbs, Electronics,
Resident Stickers, etc. \$ 37,787.30

Revenue/Savings from the Transfer Station is: \$113,944.58

For calendar year January to December 2011

ITEMS	QTY/TONS	REVENUE
Cardboard	83.41	\$ 11,750.43
Mixed Paper/Newspaper	128.40	8,713.45
Aluminum cans	4.06	7,135.62
Glass	32.00	—
Metal	124.33	30,164.25
Batteries	2.12	594.58
Plastic	21.95	9,292.68

Total tons, revenue: 396.27 \$ 67,651.01

Transport Charge/Rental: \$ -3,985.60

Cost Avoidance: 396.27 tons x \$66.80 \$ 26,470.84

Savings: \$ 90,136.25

Other revenue received from:

Tires, White Goods, Septage, Building Demolition,
Shingles, Sheetrock, Mattresses, Furniture,
Porcelain Items, Motor Oil, Light Bulbs, Electronics,
Resident Stickers, etc. \$ 37,102.20

Revenue/Savings from the Transfer Station is: \$127,238.45

PLANNING BOARD

The Loudon Planning Board reviewed sixteen applications in 2011. There were applications for four subdivisions (one major (three or more lots) and three minor), five applications for new or amended site developments, six applications (one withdrawn) for lot line adjustments, and one application for change of use.

The Planning Board consists of six elected members, one Selectmen's representative, and two appointed alternates. The current Planning Board members are: Chairman Tom Dow (2012), Henry Huntington (2012), Steve Jackson (2013), Tom Moore (2013), Vice Chairman Stanley Prescott (2014), Bob Cole (2014), Ex-Officio Dustin Bowles, and alternates Jeff Green and Bob Ordway. The Planning Board administrative assistant is Donna White.

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Bob Cole represented the Planning Board during the update of the Town's Hazard Mitigation Plan. Stanley Prescott is the Board's representative to the Board of Permit. Stanley Prescott and Bob Cole represented the Board during the update of the Capital Improvements Program.

This year the Board will present eight zoning amendments for the voters to consider. We encourage voters to review the amendments to become fully knowledgeable of what they will be seeing on this year's ballot. The proposed amendments address a variety of zoning topics. One amendment proposes the addition of a section to the Zoning Ordinance addressing Fire Department Residential Water Supply, allowing for stronger enforcement of the Town's requirements. One amendment clarifies language in the Wetlands Overlay District section of the Zoning Ordinance, providing regulatory reference information in an effort to avoid violations in wetland areas. Two amendments address free-standing signs for farming. One amendment proposes to reduce the front setback in the Commercial Districts from 100' to 60'. Another amendment proposes the addition of Kennels and Veterinary Clinics as uses in the Commercial Districts. There is an amendment

that proposes the addition of Greenhouses and Horticultural Enterprises as a use in the Village District, and one that proposes the addition of Farming, including the sale of products grown on the premises, as a use in the Commercial/Industrial District. The full text of these proposed zoning amendments is available at the Planning Board office.

The Board continues to review the town's Zoning Ordinance and Land Development Regulations to ensure that both publications are in line with current land use laws and meet their respective purposes. In 2012 the Board will begin the process of reviewing and updating the Town's 2001 Master Plan. A community survey will be conducted during the month of March, the results to be used as direction for the Board.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The Land Development Regulations can also be found online at <http://www.loudonnh.org>, under the heading of Government, drop down to Planning Board, and then scroll down to *Land Development Regulations*. The *Zoning Ordinance* can be found online at <http://www.loudonnh.org>, under the heading of Government, drop down to Planning Board, and then scroll down to *Zoning Ordinance*.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

*Respectfully submitted,
Thomas Dow, Chairman*

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed thirteen applications and two building permit extensions during 2011. There were three applications for variances (one for impermeable coverage area, one for reduced frontage, and one for reduced acreage) and ten applications for special exceptions (one for a home occupation, seven for reduced setbacks, one for wetland crossing, and one for fuel tanks over 500 gallons).

Current Board members are Chairman Dave Powelson (2014), Vice Chairman Ned Lizotte (2012), Roy Merrill (2013), George Saunderson (2013), and Howard Pearl (2014). Alternate positions are held by Jonathan Huntington (2012), Jim Venne (2013), and Earl Tuson (2014).

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Community

Building. Our meetings are open to the public; anyone interested is encouraged to attend.

You may contact us through Donna White, our Administrative Assistant. The Zoning office is located at the town offices on South Village Road and is open Monday, Wednesday, and Thursday from 8:00 a.m. to 4:00 p.m. and Tuesday from 8:00 a.m. to 7:00 p.m. Donna can be reached at 798-4540 or loudonplanningoffice@tds.net.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,
Dave Powelson, Chairman*

AGRICULTURAL COMMISSION

The purpose of the Agricultural Commission is to recognize, promote, enhance, and encourage local agriculture of all kinds and advise, upon request, the Planning Board and other local boards and agencies on matters affecting agricultural resources. Consumer interest in “non-conventional” food has become more main stream due to desire for sustainability as well as eating these foods because they are healthful. The Loudon Agricultural Commission also seeks to promote local food producers.

The Loudon Agricultural Commission applied for and received a grant from the New England Grassroots Fund (NEGF), a small grant program for New England Activists. Using these funds the Loudon Agricultural Commission worked with an artist to create a visually interesting as well as functional Farm Map of Loudon. Hard copies of this Farm Map will be made available at public locations in

Loudon including the Library, Public Schools, Town Offices and, of course, at the Transfer Station.

We anticipate that once residents become aware of local farms and the wonderful variety of food we have right here in Loudon, sales of locally produced food will increase. This project is a huge step in making the public aware of local farms and where people can purchase locally raised food in Loudon.

Please help distribute this map and let us know if the Map encouraged you to visit Loudon farms.

Additionally, NEGF sponsored two members of the Loudon Agricultural Commission to attend two seminars in New Bedford, MA, and Rhode Island regarding the promotion and management of local government events and commissions. These were skill acquirement workshops and had numerous presenters which were informative and interesting.

LIBRARY DIRECTOR'S REPORT

The Maxfield Library bustled with activity during the past year. Meeting room users included the Loudon Recreation Committee, Lions Club, Freedom Hill Cooperative, Scout Den Leaders, LYAA, Community Action, Loudon Village Arts, Sit 'n' Stitch Crafters, F/NF and Classic Book Groups, Creative Writing Group, Hardy Road Village District, Rug Hookers' Guild, and Artists' Workshops. On several nights a month, more than one group meets using the Children's Craft Room or finding a quiet spot by the bay window or in the reference room.

Technology-driven changes redefined the library's use and collection development in 2011. The long-awaited automated check-out system that began in March streamlined recordkeeping while allowing quick and easy answers about reserve lists, multiple due dates, pending fines, and other borrower and staff concerns.

DVD use continued to grow, taking an abrupt uptick when the mailed-to-the-home service Netflix raised its prices. As formats of choice shifted and demand tapered off for older non-print materials, the library phased out cassette tapes, music CDs, and VHS tapes. Free downloadable book use, made possible by our subscription through the New Hampshire State Library, grew at a rapid pace, especially after e-books became available. This trend continues to be strong. The library has handouts with tips for downloading and plans to offer short workshops for specific devices such as Nooks, Kindles, and iPads.

Special events included the Loudon Village Art shows and sales in May and November. Many LVA members have had their work featured within the library for six-week

exhibitions. In between displays, when the walls are bare, we wonder how we ever got by without the thought-provoking and inspired artwork to enjoy. Townspeople continued to show their generosity with donations for book sales. For most sales, we have close to a thousand items to offer.

Ongoing programs include Children's Librarian Cheryl Ingerson's three weekly, well-attended story time and craft sessions that cultivate the love of reading with our youngest library users. Summer Reading Programs for three different age groups — children, teens, and adults - are the highlight of the library year. Along with fun reading, the library offers free movies, craft activities, and game nights.

An especially popular program has been the yoga sessions by in-house instructor Fran Nash. At this writing, she is running two seven-week courses on Tuesday afternoons and Thursday evenings. It's great to have the library contribute to the community's physical well-being as well as meeting demand for books, movies, periodicals, reference materials, and public computer use.

We are grateful to the many volunteers who have enriched what the library has to offer — Ken Krzewick and the LVA for art-related projects, teens and adults who helped with SRP events, and versatility specialists Hannah O'Brien, Darla Jarvis, Laura Vincent, and Jon Dunbar who repeatedly and enthusiastically tackled any work that needed to be done. Thanks to everyone who made 2011 a successful year for library progress!

Sincerely,
Nancy Hendy

LIBRARY DIRECTOR'S STATISTICAL REPORT — Fiscal Year 2010-2011

RESOURCES

Materials purchased from Operating Budget	665
Materials purchased Collection Maintenance	162
Materials by gift	77
Periodicals by subscription	55
Periodicals by gift	4
Newspapers by subscription	1
Materials discarded	471
Inventory June 30, 2011	20,335

INTERLIBRARY LOANS

Outgoing	570
Incoming	205

CIRCULATION

Adult fiction	6,622
Adult nonfiction	1,562
Juvenile fiction	9,680
Juvenile nonfiction	2,434
Periodicals	1,859
Videocassettes	567
Audio cassettes	180
Music CDs	124
Books on CDs	515
DVDs	8,738
ILLs	570
Manual	283
Downloadable books	492

TOTAL **33,626**

LIBRARY TRUSTEES

June of 2011 marked the 15th year of the completion and dedication of the library addition. It is difficult to believe that a mere 15 years ago, our library was a small one-room, oftentimes a standing room only, structure. There are many people to thank for the ongoing success of our library, including the staff, volunteers, citizens of Loudon, and patrons. But at this 15-year mark, we especially thank those who had the foresight and the will to make the addition dream a reality. The library has served our town well.

In a rapidly changing world, our library in many ways has been a constant for our users. It is a place where patrons can relax and read, browse, or study in a safe and comfortable and accommodating environment. At the same time, however, our library needs to be dynamic in meeting the ever growing – ever changing needs of those who depend on it. This has been evident with the heavy use of library computers: for research, job search, data-base access or simply reading newspapers, magazines, and journals. Downloadable books, through our subscription to the New Hampshire Downloadable Books, has become increasingly more popular with time.

What has been most striking in recent years is the frequency at which the library's meeting rooms are used, and the number of groups and organizations that have come to rely on using these rooms. In addition, numerous library classes and programs are held in the meeting rooms throughout the year. All of this coupled with the library's extensive core services of book and magazine, DVD, CD, and museum pass lending has made the library in many ways the Community/Activity center of Loudon.

Like all valuable and meaningful institutions, our library owes its vitality and success to the commitment of many forward looking individuals and groups. The Trustees are most grateful to all those who have contributed to the great success of our library, including the Director, employees, many volunteers, financial contributors, and especially the citizens of Loudon. Thank you for your continued support.

*Sincerely,
The Trustees:
Sandra Blanchard
Kenneth Krzewick
Stephen Del Deo*

JOHN O. CATE MEMORIAL VAN

The John O. Cate Memorial Van saw increased usage this year, again due in part to many new riders from the Richard Brown Building. A total of 400 clients were transported to and from their medical appointments thanks to the kind donation of 878 hours by the members of the John O. Cate Memorial Van Association.

In addition to the 878 hours donated to transporting clients, the John O. Cate Memorial Van Association members donate substantially more hours throughout the year to enable effective and efficient delivery of van service to residents of Loudon. Schedulers donate many hours weekly to schedule riders, drivers and attendants for each van trip. Members routinely clean and provide maintenance for the van. Our Board of Directors holds monthly Association meetings to which all members are invited and encouraged to attend. Our Chairman presides over the presentation of the Secretary's and Treasurer's reports and Van usage for the month is summarized by the Scheduler with detailed back-up provided. The meetings conclude with an open discussion session for any old/new business or other concerns/issues that may be presented. This session provides a great sounding-board for ideas or suggestions to enhance the service we provide to Loudon residents. Minutes are taken by our Secretary to document the meeting. A copy is delivered to the Selectmen's Office to keep them informed of our operations.

The volunteers of the Association are essential for the day-to-day operation of the van, without their help and the support of the residents of Loudon this service could not exist. This year we were fortunate to add two new volunteers to our Association and trained them to perform the duties of both a driver and an attendant. Additional volunteers are always needed as several of our original members are finding it necessary to cut back on their time after 10+ years of service.

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services, please visit our web site at www.loudonnh.org or call us at 783-9502 to schedule a ride.

Heartfelt thanks to all those who have given so much time, energy and support to our cause. We look forward to another rewarding year serving the people of Loudon.

Respectfully submitted,
Dave Nicholson

RECREATION COMMITTEE

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The Community of Loudon is fortunate to have an amazing group of people serve on the Recreation Committee committed to bringing the community opportunities to come together! Special thanks to these individuals for their service: Amanda Masse, Christine Campbell, Kim Therrien, Jennifer Pfeifer, Laurie Jaquith, Melissa Minery, and new members, Tom Stevens and Dan York. And we couldn't do it all without those amazing volunteers within the community that assist us when needed!

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon as well as provide equipment and maintenance at the Loudon Recreation Field. The Revolving Fund is used to bring diverse programming, and this fund is used for all activities that are fee-based in order to self-fund new programs.

Our Community Summer Fun Nights, which are held on Wednesday evening in July and August at the Recreational Field, were once again well attended by the community bringing in between 20 and 125 spectators at each event. We kicked off the season with our annual ice cream social with face painting by Kris Tripp, Belgian horse drawn carriage rides with Stoneboat Farm, and the band Next of Kin. Our line up for the season included: The Granite State Zoo, The Fountain Square Ramblers Dixie Land Jazz Band, Magic Show with BJ Hickman, and the Never's Band. This year Joli White, student at MVMS organized and coordinated our very first Mutt Show. It was a fun event where people and their pets turned out for a very entertaining evening. Prizes were awarded for Best of Show, Best Trick, and Best Costume. Our finale was our Talent Show with Loudon's youth performing, organized by Christine Campbell. The talent was exceptional and prizes were awarded to the top three acts voted on by the audience. This has become an annual event the community looks forward to and the youth begin thinking what talent they will share next year!

Parents and children look forward to our week long theater camp through Children's Stage Adventures organized and coordinated by Jennifer Pfeifer and Amanda Masse with the assistance of Bridget O'Paquette. This program provided a theater experience for 47 youth participants. We have an amazing amount of young talent in Loudon! This all day program was held at the Loudon Elementary School and the show "The Fisherman and His Wife" was performed at the end of the week for family, friends, and the community. This year, our accompanist was youth volunteer Joli White of

MVMS. The event was once again well attended by the community — a full house!

Two industrial picnic tables and two tennis benches were added at the Loudon Recreation Field and Homer F. Labonte Tennis Court. We hope residents are enjoying the new tables and benches!

Kim Therrien had another great group of Loudon Youth who love to play tennis! Kim continues to volunteer tennis instruction at the Homer F. Labonte Memorial Tennis Court at the Recreational Field for the youth of Loudon.

We had great weather for our two, two-week sessions of Red Cross Summer Swim Lessons taught by Swim NH, LLC at Clough Pond. This program was coordinated by Melissa Minery and attended by over 70 youth of Loudon.

Once again, we offered two sessions of golf lessons for kids, juniors, and adults at the Loudon Country Club. We had good turnouts for both the spring and summer sessions.

Melissa Minery coordinated our first Farm Feast which was held at the Loudon Elementary School Cafeteria serving 148 people. The goal was to bring the community together for an affordable meal of locally grown food, highlighting our local farmers and the plethora of food grown right here in our community. This event was made possible with the support of local farms, businesses, and community volunteers. It was such a huge success; this event will surely become an annual one!

We held the American Red Cross Safe On My Own program for children ages 8–11 to learn safety skills for when they are home alone to include personal safety, home alone responsibilities, and basic emergency communication techniques. This was a very popular class, therefore we held two sessions at Loudon Elementary School. Also offered was the American Red Cross babysitting course at the Loudon Community Building and there were 16 youth who received their babysitting certificates.

There was plenty of snow for Winter Carnival. We did have a smaller turn out, approximately 50 attendees because it was a very cold, windy day. Though it didn't keep everyone away — there were many little ones to teens enjoying snow shoeing, the bon fire, and free hot cocoa & cookies. This was our largest number of participants yet to enter the snow sculpting contest — the field was littered with amazing snow forms. Three winners were chosen and awarded prizes to Brookside Pizza.

Several classes of Olympic Style Archery were offered through Archery in Motion. This was a terrific program that offered children an opportunity to compete in competitions locally.

Bike Safety, coordinated by the Loudon PD and the Boy Scouts, was well attended. It is a wonderful opportunity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet! Safety first! If you do not have a helmet swing on by the police station and get one free of charge.

All participants of our programming are encouraged to fill out a feedback survey provided after a class or available on the website.

Advertising for our events are posted on the town website, www.loudonnh.org, flyers are made and posted around town as well as distributed throughout the Merrimack Valley Schools and noted in the *Concord Monitor's* neighbor section.

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or someone you know is particularly talented at something and want to share it with others, please let us know. There is so much we can offer here in Loudon, but we always need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Loudon Recreation Chair at #435-5193 or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

*Respectfully submitted by Alicia Grimaldi,
Loudon Recreation Committee Chair*

HISTORICAL SOCIETY

The Loudon Historical Society would like to thank the townspeople for their continued support. The past year has seen us progressing with the Town Pound restoration project.

We had the surrounding trees removed as they were causing damage to the outside walls. We have also been exploring other funding avenues to help with the expense of continuing the wall reconstruction through grants and private donations. Anyone who would like to donate to this unique project is encouraged to do so by contacting any of the Directors of the Society.

The Society has received several artifacts from residents including scrapbooks that are very interesting, chronicling newspaper articles pertaining to our war veterans during WWII, as well as other Loudon Civic Organizations. These scrapbooks can be viewed by the public at the museum.

We would like to thank the New Hampshire Humanities Council for their continued support. We had several public presentations including *The Lizzy Borden Presentation* as well as an interesting discussion about the Salem Witch Trials and an instructional talk on how to decipher grave-

stones. We will be scheduling more presentations for this upcoming year. We would like to see more of the public attend these fun and educational discussions. Future presentations will be listed in the *Loudon Ledger*.

Anyone interested in attending a meeting at the Historical Society is welcomed and we meet on the first Wednesday of the month at "Charlie's Barn."

The Society would like to thank Bob Ordway and Dick Malfait for their continued mentoring and support.

Contact us with any questions or info you may have by emailing us at LoudonHistory@gmail.com or by calling 603-568-2177.

We hope to see you soon at The Loudon Historical Society.

*Respectfully Submitted
Ron Lane
Michele York
Cyndi Babonis
Linda Hunton*

COMMUNICATIONS COUNCIL

When the Communications Council conducted its first meeting in 1998, our primary goal and highest aspiration was to create a means of communicating information about Loudon to the residents of Loudon in a positive, unbiased way. Now, much more than a decade later, the Loudon Ledger and its companion, the Council's website at www.Loudonnh.org have proven themselves to be valuable resources for our citizens, local businesses, town offices and local organizations. Copies of the *Ledger* are delivered monthly to every household in Loudon, with additional copies placed at local businesses and Town offices to make information available to visitors as well.

At the website, visitors will find archived PDF copies of past issues of the *Ledger*, along with easily accessible information such as calendars of Town events, meeting agendas, meeting minutes, policy documents and regulations, downloadable applications for permits and services, town-wide property tax information, and useful links to other State and federal government websites. The website at www.Loudonnh.org has proven itself to be an inexpensive venue for local businesses to advertise and reach an even wider audience.

Volunteers from Loudon organizations and committees — Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, LYAA, Old Home Day, the School District (high school, middle school and elementary school), Recycling, American Legion, Richard Brown House and Loudon Lions Club — contribute articles and photographs for publication. The *Ledger* includes minutes of the Agricultural Commission's meetings and information about special events, products and services at local farms. We also feature news from our business community. The Board of Selectmen, Planning Board, Zoning Board of Adjustment, Police Department/Code Enforcement, Fire Department, Library Trustees, Conservation Commission, and Historical Society provide minutes for publication, and every spring

the *Ledger* and www.Loudonnh.org provide Town Meeting updates, including warrant articles and budget information. When space is available, the Council also publishes information from the Community Action Program, Visiting Nurse Association, Fish and Game Department and Department of Safety.

Members of the Council are all volunteers, including our secretary, treasurer and webmistress. We count on town employees and volunteers from other local organizations to provide content for each monthly installment of the *Ledger*, and we rely on volunteers who serve as our "delivery team" that picks up bundles of the *Ledger* from the printer, delivers them to the mailing service, and returns to collect the "extras" that don't get mailed so that they can be delivered to various distribution points throughout town. The Council extends its thanks to all those organizations, our regular contributors, volunteer authors and feature-writers. We also want to acknowledge our appreciation for the dedication and professionalism of paid staff including our Communications Coordinator and Ad Salesperson.

The Council continues to fund a substantial portion of its operating expenses — ad sales, layout, printing, mailing — through advertising revenues; however, to maintain tax-exempt status as a publicly supported organization described in the Internal Revenue Code section 501(c)(3), at least one-third of the Council's total support must come from governmental units and from contributions made directly or indirectly by the general public. We are grateful for the Town's continuing support.

The Loudon Communications Council's meeting schedule, mission statement and submission guidelines can all be found in *The Loudon Ledger* and at www.loudonnh.org. If you have a suggestion, an article you'd like to submit, a regular feature you might volunteer to write, or if you would like to participate in Council meetings, we would love to hear from you.

CONSERVATION COMMISSION

The Loudon Conservation Commission had a busy and productive 2011. Our conservation land monitoring effort continued to be a great success. Rob Buzzell worked to establish folders on all town and conservation easement properties. The folders include all the necessary documents relating to each particular parcel. We have established a monitoring schedule that will be more achievable now that all the documents are up to date and in one place.

In 2002, Town voters created the Loudon Conservation Commission Land Fund Expendable Trust at the annual town meeting. These funds were used to complete a project to purchase the development rights of the former Bennett Farm located on Loudon Ridge Road. This property is one of the oldest farms in town. Working with Natural Resource Conservation Service, through their Farm and Ranchland Protection Program, we were awarded a grant to purchase conservation easements on 100± acres of beautiful farmland. The land consists of open fields and forestland including a significant sugar bush.

The Conservation Commission continues to work with the Planning and Zoning boards on issues pertaining to wetlands, steep slopes and other sensitive land. Loudon has a variety of different landscapes that makes our town unique, many of those being sensitive and/or fragile and requiring smart development to protect them. The town also sits atop one of the largest aquifers in New Hampshire. Many different water bodies support this aquifer making it especially important to protect and conserve.

The Loudon Conservation Commission meets the first Monday of the month in Charlie's Barn at 6 p.m. All are welcome and if you are interested in joining the Commission please come to one of our meetings. The Commission is composed of a small, but dedicated group of volunteers who truly care about the town they live in. Their dedication to preserve what makes our town so special is truly appreciated. I thank each of them for their efforts.

Respectfully submitted,
Julie Robinson, Chair

YOUNG AT HEART

Loudon's Young at Heart is a vibrant and growing organization. The group is for Loudon residents 55 and over who welcome the opportunity to get together to socialize, travel and learn. Officers who guided the group this year were: Janet Darling, President; Barbara Follansbee, Vice-president and membership; Letty Barton, Secretary; Irene Dow, Treasurer; Eileen Cummings, Sunshine; and Joanne Arsenault, Scrapbook. The Steering Committee plans programs and provides guidance to Young at Heart. It includes the officers and Dottie Mulkhey, Maureen and Stanley Prescott, Polly Haines, Charlene Morin, Ginny Merrill and Barbara Cameron.

Our meetings can be grouped into three categories — education, trips, and food related. Education programs in 2011 included a speaker on 9-1-1, Kevin Skrupa from Channel 9 on weather, and one from CRVNA on "The Glass is Half Full: Positive Thinking for a Positive You."

Trips are educational in their own way — especially the one to the Wright Museum, the WWI museum in Wolfeboro. We also took our annual foliage trip to Indian Head Resort in Lincoln. There we dined and danced and enjoyed two musical shows.

Additional musical programs included the One-Man

Band and our Christmas caroling. The September cookout at Richard Brown House and our February trip to *Food for Thought Café* rounded out the year's activities.

A committee of members worked diligently on a float for Loudon's Old Home Day with the theme Loudon Goes Into Space for which they received a third place trophy in the organization division. Our community service was collecting non-perishable items for the Loudon Food Pantry at several meetings.

We were happy to welcome many new members in 2011. Our average attendance for the year was 41. Attendance varies according to the weather and the program being offered. Young at Heart meets the second Tuesday of the month (except July and August) usually at Charlie's Barn. Watch the *Loudon Ledger* for monthly details.

Young at Heart wishes to thank the local businesses that have so generously donated door prizes for our meetings. Sincere thanks to Confectionately Yours Sweet Shop, Eggshell Restaurant, D.S. Cole Growers, and Meadow Ledge.

Respectfully submitted,
Letty Barton, Secretary

UNH COOPERATIVE EXT. MERRIMACK COUNTY

We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting — reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do:

We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programing, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a

statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Continued areas of emphasis:

Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151
Fax: 603-796-2271

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9 a.m.–2 p.m. and 5 p.m.–7:30 p.m.

CENTRAL NH REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3
Concord, New Hampshire 03301
phone: (603) 226-6020 fax: (603) 226-6023
www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2011, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook Hazard Mitigation Plan update development assistance in twelve communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM). In 2011, final approval of the Loudon Hazard Mitigation Plan was received from the Federal Emergency Management Agency (FEMA).
- Provided assistance to the Suncook River Community Planning Team through funding and local match provided by NH HSEM and the New Hampshire Department of Environmental Services (NH DES). Staff also initiated work with the Suncook River Nomination Committee to seek designation of the river into the NH Rivers Management and Protection Program. More information on the project can be found at www.suncookriver.org.

- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning. In partnership with CLF Ventures and Peregrine Energy Group, CNHRPC coordinated municipal building assessments, the development of energy inventories to monitor and track municipal energy use, and provided assistance in prioritizing and planning energy improvements. CNHRPC also formed and began coordination of regular meetings for a Central New Hampshire Roundtable for Local Energy Committees (LECs), where LECs can share information and explore opportunities for future collaboration.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC).
- CNHRPC staff worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.html.
- Conducted 265 traffic counts throughout the region, including 26 in the Town of Loudon. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction. Historical traffic counts by town are available at www.cnhrpc.org/gis-a-data/traffic-count-data.html.
- Following the recommendations of the 2010 Coordinated Transit and Human Services Transportation Plan, CNHRPC assisted in the development of an expanded volunteer driver program in the region in coordination with the Mid-State Regional Coordinating Council. The volunteer driver program provides rides at no cost to seniors and disabled residents of the Central NH Region. For more information see www.midstatercc.org/volunteer-driver-program.
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Compiled information regarding the availability of broadband internet services throughout the region

through funding provided by the National Telecommunications and Information Administration (NTIA). Planning for future broadband services, including the organization of a regional broadband stakeholders group, was initiated in 2011.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Completed assistance to the Contoocook and North Branch Rivers Local Advisory Committee (CNBR-LAC) in the development of the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMR-LAC), specifically working to implement additional objectives of the Upper Merrimack Management and Implementation Plan pertaining to buffer protection.

- Developed 2010 Census Data Fact Sheets for each community in the CNHRPC region. The fact sheets summarize population, housing, and race data for each community, the county, and the state from the 2010 Census. Fact Sheets are available at www.cnhrpc.org/gis-a-data/census-data.html.
- Continued to host and provide staff support to “PATH” — Program for Alternative Transportation and Health — which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2010-2011

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
CAPITAL RESERVES:							
1963	Fire Dept. Fund	Equipment	393,191.54	100,000.00		585.11	493,776.65
1959	Highway Dept. Funds	Equipment	106,731.76	50,000.00		158.88	156,890.64
2001	J.O. Cate Memorial Van	Equipment	32,845.72	2,500.00		48.98	35,394.70
1994	Library Building	Addition	1,226.68	-		1.57	1,228.25
1987	Bridge Fund	Repair	101,622.88	20,000.00		151.19	121,774.07
1993	Roadway Improvement Fund	Highway Imp.	147,175.50	100,000.00	(45,000.00)	173.99	202,349.49
1999	Landfill Closure Account	Landfill Closure	—	—		—	—
2002	Ambulance/Rescue	Equipment	161,874.70	40,000.00		240.98	202,115.68
2003	Loudon Conservation Land	Land Purchase	134,627.88	30,000.00		200.40	164,828.28
2005	Town Office Building	Building	561,181.17	100,000.00		835.16	662,016.33
2008	Highway Road Grader	Repair	120,168.35	60,000.00		178.74	180,347.19
NONCAPITAL RESERVES:							
	Res. Rec. Fac. Mnt.	Maintenance	19,958.53	1,000.00		29.86	20,988.39
	Library Col. Mt.	Maintenance	14,102.94	7,000.00		11.19	14,193.19
2005	Landfill Maintenance	Maintenance	40,900.47		(6,920.94)	60.88	40,961.35
2005	Transfer Station Maintenance	Maintenance	173,484.40	40,000.00		258.21	213,742.61
2006	Transfer Station Septage Lagoon	Maintenance	51,823.78	10,000.00		77.05	61,900.83
Total			2,060,916.30	560,500.00	(51,920.94)	3,012.29	2,572,507.65

Adjustments to reconcile to accrual basis:

Due from other funds at 6/30/11:

None

Due to other funds at 6/30/11:

None

Fund Balances

2,060,916.30	560,500.00	(51,920.94)	3,012.29	2,572,507.65
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Prior audit and Town Report

WORKSHEET

GRAND TOTALS:

BEG. BALANCE 2,060,916.30

INCOME 3,012.29

Transfers in 560,500.00

Transfer out (51,920.94)

ENDING BALANCE 2,572,507.65

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2010-2011

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
Cemetery Funds									
Cemetery Maintenance Fund									
1990	Bunker, Melvin	Perpetual Care	363.10	-	363.10	28.87	0.59	-	392.56
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	14.43	0.29	-	196.26
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	28.87	0.59	-	392.56
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	14.43	0.29	-	196.26
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	28.87	0.59	-	392.56
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,443.36	29.51	-	19,627.67
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	28.87	0.59	-	392.56
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	43.29	0.88	-	588.81
1890	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	14.43	0.29	-	196.26
1957	Winslow, John	Perpetual Care	363.10	-	363.10	28.87	0.59	-	392.56
2007	Erroneous transfer due to GF		300.00	-	300.00	-	-	-	300.00
	Total Cemetery Maint. Fund	Perpetual Care	21,359.56	-	21,359.56	1,674.29	34.21	-	23,068.06
Loudon Ridge Cemetery Assoc.									
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	331.03	1.00	-	695.13
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	342.59	1.00	-	706.69
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	39.95	0.50	-	221.99
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	71.23	0.50	-	253.27
	Total Loudon Ridge Cem. Assoc.	Perpetual Care	1,089.28	-	1,089.28	784.80	3.00	-	1,877.08
Union Cemetery Assoc.									
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	1.62	0.28	-	183.44
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	13.85	0.28	-	195.67
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	9.58	0.28	-	191.40
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	2.84	0.28	-	184.66
1942	Chamberlain & Wiggan	Perpetual Care	363.10	-	363.10	12.25	0.55	-	375.90
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	9.08	0.42	-	281.83
1927	Currier, Amos F.	Perpetual Care	181.54	-	181.54	3.12	0.28	-	184.94
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	1.81	0.28	-	183.63
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	7.97	0.14	-	98.88
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	1.12	0.28	-	182.94
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	33.70	0.47	-	578.81
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	4.95	0.28	-	186.77
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	10.35	0.28	-	192.17
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	11.00	0.28	-	192.82
1928	Jones, John	Perpetual Care	363.10	-	363.10	9.54	0.55	-	373.19
1965	Lovering, Roscoe C.	Perpetual Care	181.54	-	181.54	1.62	0.28	-	183.44
1964	McKenley, David & Mary	Perpetual Care	363.10	-	363.10	9.91	0.55	-	373.56
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	12.12	0.28	-	193.94
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	2.74	0.28	-	184.56
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	13.12	0.28	-	194.94
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	9.02	0.28	-	190.84
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	3.45	0.28	-	185.27
1948	Rowell, George	Perpetual Care	181.54	-	181.54	12.42	0.28	-	194.24
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	5.98	0.28	-	187.80
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	4.93	0.28	-	186.75

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2010-2011

Date	Trust Name	Purpose	PRINCIPAL			INCOME			Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	8.38	0.28	-	190.20
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	3.03	0.07	-	48.49
2011	2011 Addition	Perpetual Care	-	200.00	200.00	-	0.31	-	200.31
	Total Union Cem. Assoc.	Perpetual Care	5,673.23	200.00	5,873.23	219.50	8.66	-	6,101.39
Loudon Center Cemetery Assoc.									
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	272.99	0.84	-	636.93
1993	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	74.08	0.42	-	256.04
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	86.55	0.66	-	369.43
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	116.87	0.42	-	298.83
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	104.35	0.42	-	286.31
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	359.54	0.84	-	723.48
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	31.51	0.47	-	231.98
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	69.08	0.42	-	251.04
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	110.45	0.42	-	292.41
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	113.72	0.42	-	295.68
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	350.46	0.42	-	532.42
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	73.05	0.42	-	255.01
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	23.45	0.23	-	123.68
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	105.17	0.42	-	287.13
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	472.03	1.27	-	1,017.94
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	181.14	0.42	-	363.10
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,283.84	6.53	-	4,013.59
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	110.62	0.42	-	292.58
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	132.48	0.84	-	496.42
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	114.30	0.42	-	296.26
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	118.91	0.80	-	465.50
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	167.28	0.42	-	349.24
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	128.95	0.84	-	492.89
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	104.17	0.42	-	286.13
1972	Frost, William	Perpetual Care	181.54	-	181.54	107.86	0.42	-	289.82
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	106.87	0.76	-	433.16
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	121.62	0.84	-	485.56
1953	Griffin, George	Perpetual Care	181.54	-	181.54	109.01	0.42	-	290.97
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	116.52	0.42	-	298.48
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	131.02	0.84	-	494.96
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	73.05	0.42	-	255.01
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	222.21	0.42	-	404.17
1947	Lake Alida	Perpetual Care	181.54	-	181.54	132.44	0.42	-	314.40
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	125.37	0.42	-	307.33
1933	Lake, James	Perpetual Care	181.54	-	181.54	103.44	0.42	-	285.40
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	207.08	0.84	-	571.02
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	102.35	0.42	-	284.31
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	309.39	0.84	-	673.33
1985	Minery, James	Perpetual Care	181.54	-	181.54	67.62	0.42	-	249.58
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	453.72	0.84	-	817.66

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2010-2011

ti	PRINCIPAL				INCOME						
	Beginning Balance			New Funds	Beginning Balance			Income	Paid Out	Ending Balance	Principal & Income
	Balance		Ending Balance		Balance						
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	127.31	0.84	-	128.15	491.25	
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	125.07	0.42	-	125.49	307.03	
2002	Muzzey, Harold L.Jr. & Diana L.	Perpetual Care	400.00	-	400.00	63.02	0.93	-	63.95	463.95	
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	121.52	0.42	-	121.94	303.48	
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	102.35	0.42	-	102.77	284.31	
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	102.35	0.42	-	102.77	284.31	
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	144.25	0.42	-	144.67	326.21	
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	146.22	0.42	-	146.64	328.18	
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	146.17	0.42	-	146.59	328.13	
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	70.35	0.70	-	71.05	371.05	
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	140.94	0.42	-	141.36	322.90	
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	99.71	0.42	-	100.13	281.67	
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	336.13	0.84	-	336.97	700.07	
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	112.47	0.42	-	112.89	294.43	
1917	Sanborn & Hucksins	Perpetual Care	181.54	-	181.54	308.52	0.42	-	308.94	490.48	
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	112.35	0.42	-	112.77	294.31	
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	112.35	0.42	-	112.77	294.31	
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	112.35	0.42	-	112.77	294.31	
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	112.35	0.42	-	112.77	294.31	
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	278.15	0.42	-	278.57	460.11	
1967	Scaroni, Paul	Perpetual Care	181.54	-	181.54	72.62	0.42	-	73.04	254.58	
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	112.28	0.84	-	113.12	476.22	
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	78.05	0.42	-	78.47	260.01	
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	94.25	0.42	-	94.67	276.21	
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	313.11	0.84	-	313.95	677.05	
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	224.09	0.84	-	224.93	588.03	
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	76.44	0.42	-	76.86	258.40	
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	361.19	0.84	-	362.03	725.13	
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	115.18	0.42	-	115.60	297.14	
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	121.37	0.84	-	122.21	485.31	
1998	Weeks, Jarald&Karen,SarahBirks	Perpetual Care	717.12	-	717.12	199.06	1.67	-	200.73	917.85	
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	118.00	0.84	-	118.84	481.94	
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	63.63	0.42	-	64.05	245.59	
1993	White, Sumner	Perpetual Care	181.54	-	181.54	102.30	0.42	-	102.72	284.26	
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	102.30	0.42	-	102.72	284.26	
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	64.78	0.93	-	65.71	465.71	
2002	Russell, Randall G.	Perpetual Care	100.00	-	100.00	17.81	0.23	-	18.04	118.04	
2005	Unknown	Perpetual Care	400.00	-	400.00	70.96	0.93	-	71.89	471.89	
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	30.65	0.47	-	31.12	231.12	
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	30.65	0.47	-	31.12	231.12	
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	8.36	0.23	-	8.59	108.59	
Total Loudon Center Cem.Assoc.			22,225.14	-	22,225.14	12,445.57	51.72	-	12,497.29	34,722.43	
Total Cemetery Funds			50,347.21	200.00	50,547.21	15,124.16	97.59	-	15,221.75	65,768.96	

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2010-2011

Date	Trust Name	Purpose	PRINCIPAL		INCOME				Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance		Ending Balance	
						Income	Paid Out		
Library Funds									
1908	William Maxfield	Land	700.00	-	700.00	-	-	700.00	700.00
1908	William Maxfield	Maxfield Library	7,290.40	-	7,290.40	199.70	10.88	7,301.28	7,301.28
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	278.02	5.83	3,911.75	3,911.75
1908	William Maxfield	Maxfield Library	928.98	-	928.98	102.72	1.39	930.37	930.37
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	(316.82)	130.85	87,852.55	87,852.55
	Total Library Funds		100,547.00	-	100,547.00	263.62	148.95	100,695.95	100,695.95
Misc. Funds									
1907	Fernald Fund	Town Poor	292.66	-	292.66	227.57	0.80	228.37	521.03
1985	Labonte Recreation Fund	Tennis	5,870.93	-	5,870.93	3,865.86	16.12	3,881.98	9,752.91
1964	Sanborn Trust	School Equip.	1,815.47	-	1,815.47	1,216.35	4.99	1,221.34	3,036.81
1948	Veterans Affairs Comm.		502.50	-	502.50	1,027.83	1.38	1,029.21	1,531.71
1963	War Memorial		181.54	-	181.54	1,063.27	0.50	1,063.77	1,245.31
	Total Misc. Funds		8,663.10	-	8,663.10	7,400.88	23.79	7,424.67	16,087.77
Raymond C. Cummings & Arthur E. McNeil Scholarship									
2010		ML CDs	2,000,000.00		2,000,000.00	2,154.00	19,512.60	21,666.60	2,021,666.60
Total Funds									
			2,159,557.31	200.00	2,159,757.31	24,942.66	19,782.93	(263.62)	2,204,219.28

WORKSHEET

Cemetery Trusts:

New Funds

Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	200.00
Loudon Center Cemetery Assoc.	-
Income:	
Cemetery Maint. Fund	34.21
Loudon Ridge Cemetery Assoc.	3.00
Union Cemetery Assoc.	8.66
Loudon Center Cemetery Assoc.	51.72

Total Paid Out:

Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-

Library Funds:

Total Income	148.95
Total Paid Out	(263.62)
New Funds	-

Misc. Funds:

Total Income	23.79
Total Paid Out	-
New Funds	-

GRAND TOTALS:

BEG. PRINCIPAL & INCOME	2,184,499.97
NEW FUNDS	200.00
INCOME	19,782.93
EXPENSES	(263.62)
ENDING PRINCIPAL & INCOME	2,204,219.28

Investments:

		Fair Value
NHPDIP Balance 06/30/2011	181,852.68	181,852.68
Plus: Land	700.00	700.00
Merrill Lynch Cash Investments	2,021,666.60	2,021,666.60 *
	2,204,219.28	2,204,219.28

(*) CDs appear on ML statements with fair value totaling \$1,987,620.46

They are reported at face value because all CDs are being held to maturity.

They are all FDIC insured and if cashed early would sustain an income penalty but, not a principal reduction.

VITAL STATISTICS: 1/01/11–12/31/11

Marriages

PERSON A's NAME	PERSON B's NAME	DATE OF MARRIAGE
NOYES, BROCK J.	NEMICCOLO, WHITNEY R.	01/08/11
CROWLEY III, WILLIAM H.	FIELD, KELLY L.	01/09/11
GRUBB, MICHAEL	BATSTONE, ERIN	01/29/11
GIBB, BRIAN D.	LAMPORN, PAMELA A.	02/26/11
DROUIN, KYLE S.	SMITH, TERESA C.	02/26/11
WILLIAMS, STAFFORD L.	FOSTER, CAVELL A.	04/23/11
DAY, JASON J.	MAJOR, MALANDA S.	04/30/11
BILODEAU, JOSHUA A.	GASSETT, KIMBERLY R.	07/23/11
PHILLIPS, JONATHAN M.	ABBOTT, JENNIFER A.	08/09/11
BERMAN, NICHOLAS G.	HASTIE, MICHELLE E.	08/13/11
ZIMONT, MICHAEL D.	CASEY, HEATHER S.	08/27/11
LACERTE, MICHAEL G.	SAMARDELIS, ALETHEA D.	09/03/11
NOURSE, MARK D.	CASSIDY, DARLENE M.	09/10/11
BELANGER, JOSHUA M.	RICARD, MEAGAN L.	09/17/11
SMITH, LOUIS R.	MITCHELL, KIMBERLY H.	09/25/11
PARADIE, NICHOLAS R.	BELL, BRITTANY S.	09/30/11
ALOSA, PASQUALE M.	SIMPSON, MARGI L.	10/08/11
FISH JR., WILLIAM L.	PEARL, SUZANNE P.	10/08/11
SULLIVAN, SHAWN M.	ROOD, BOBBIE-JO	12/02/11
MORIELLO, ERIC J.	CLEMENT, KIMBERLY J.	12/25/11

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY WALSH
TOWN CLERK, LOUDON

Births

Child's Name	D/O/B	Birth Place	Father/Partner's Name	Mother's Name
RAMSAY, MADISON CATE	1/10/11	CONCORD, NH	RAMSAY, DANIEL	RAMSAY, ADRIA
WELCH, ANNABELLE MARIE	1/22/11	CONCORD, NH	WELCH, JOHN	WELCH, GLORIA
BRONNENBERG, LINDSAY MARIE	1/30/11	CONCORD, NH	BRONNENBERG, JACOB	BRONNENBERG, ALYSON
CASTILLO, OLIVIA FAITH	2/5/11	CONCORD, NH	CASTILLO JR, BARRY	SHULTZ, ASHLEY
DREW, OWEN LUCAS	2/12/11	CONCORD, NH	DREW, ERIC	DREW, JACQUELYN
HASTINGS, WILLIAM EDMUND	3/10/11	CONCORD, NH	HASTINGS, NATHANIEL	HASTINGS, BRIDGET
FISH, MASON CHARLES	3/11/11	LACONIA, NH		FISH, EMILY
GUERTIN, CHARLOTTE ELIZABETH	3/31/11	CONCORD, NH	GUERTIN JR, ROBERT	GUERTIN, MEGAN
CLAY, HAILEY MARIE	4/8/11	CONCORD, NH	CLAY, DOUGLAS	CLAY, GAIL
ROWE, AMELIA LARAINÉ	4/16/11	CONCORD, NH	ROWE, MARK	ROWE, CORINNE
SCHWAB, MARCUS ISAIAH	4/21/11	CONCORD, NH	SCHWAB, ANDREW	SCHWAB, JENNIFER
LITTLEFIELD, ELCIE BRITT	5/6/11	CONCORD, NH	LITTLEFIELD, MATHEW	LITTLEFIELD, BRITTANY
GIBB, BROOKLYNNE DALE	5/7/11	CONCORD, NH	GIBB, BRIAN	GIBB, PAMELA
OWENS, JANELLE AUDREY	5/19/11	CONCORD, NH	OWENS, JOSHUA	OWENS, LAURA
YORK, PRUDENCE NATALIA	6/6/11	CONCORD, NH	YORK JR, DANIEL	YORK, JENNIFER
GLIDDEN, SOFIYA MASIELLA ROSE	6/22/11	CONCORD, NH		GLIDDEN, KAYTELIN
HALL, GRACE ISABELLA	6/27/11	CONCORD, NH	HALL, MARC	HALL, AMANDA
STUART, ELLA CATHERINE	7/5/11	CONCORD, NH	STUART, WILLIAM	STUART, REBECCA
CULLINANE, KENLEY ALEXIS	7/10/11	CONCORD, NH	CULLINANE, KEVIN	CULLINANE, TANYA
ANTHONY, ABIGAIL GRACE	7/13/11	CONCORD, NH	ANTHONY, CRAIG	ANTHONY, KELLY
MATTICE, ROWAN CLAIR	7/13/11	CONCORD, NH	MATTICE, BRANDON	MATTICE, GINA
CATE, ETHAN DOUGLAS	7/22/11	CONCORD, NH	CATE JR, DOUGLAS	CATE, JESSICA
MOOREHEAD, SHELBY PATRICIA	8/9/11	CONCORD, NH	MOOREHEAD, NICHOLAS	MOOREHEAD, MARTHA
LITTIZIO, AUDREY MAE	8/19/11	CONCORD, NH	LITTIZIO, ADAM	LITTIZIO, JESSICA
WEST, ISAAC JAMES	9/13/11	CONCORD, NH	WEST, BRIAN	WEST, CASSIE
LUCIER, BENJAMIN LELAND	9/16/11	CONCORD, NH	LUCIER, MATTHEW	AUSTIN, BRITTANY
STONE, SAVANNAH GRACE	9/19/11	CONCORD, NH	STONE, ANDREW	JUDGE, AMANDA
PEASE, BRADLEY TRYGVALD-WALDEMAR	10/9/11	CONCORD, NH	PEASE, ERICK	CUMMINGS, DOROTHY
BRUNO, TRENT JOSEPH	10/17/11	CONCORD, NH	BRUNO, ANTHONY	BRUNO, JESSICA
MALESKI, LYDIA MAY	10/19/11	CONCORD, NH	MALESKI, JOHN	MALESKI, KATY
MCCULLEN, HAILEY MAE	11/27/11	CONCORD, NH	MCCULLEN, ROBERT	MCCULLEN, AMANDA
MERRILL, LILY MAE	11/30/11	CONCORD, NH	MERRILL, RICHARD	MERRILL, LIVIA
STROBRIDGE, HAVEN MAE	12/26/11	CONCORD, NH	STROBRIDGE, ADAM	BOURGET, NAQUISHA

Deaths

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
WOODMAN, LEIGH	1/18/11	CONCORD	WOODMAN, LEIGH	MCDUFFEE, NETTIE
CARONE, CARMEN	1/18/11	CONCORD	CARONE, CARMINE	RODENBAUGH, IRMA
BABONIS, EDWARD	1/21/11	CONCORD	BABONIS, PETER	WAILONIS, PAULINE
POTTER, ALBERTA	2/11/11	CONCORD	STAPLES, CHARLES	WILLARD, DORIS
IVES, N. WILFRED	2/19/11	LOUDON	IVES, NOEL	SMITH, EDNA
HAYWARD, WALTER	2/25/11	CONCORD	HAYWARD, WALDO	ARCONA, ANN
CONTO, CAROL	2/26/11	CONCORD	MALLON, BERNARD	MCKENDALL, LUCY
RICE JR, JOHN	3/5/11	NORTHFIELD	RICE, JOHN	ROBINSON, UNA
ROBINSON, ERNEST	3/6/11	DOVER	ROBINSON, CHARLES	VOITEL, ALVINA
ALTON, KENNETH	3/11/11	LOUDON	ALTON, JOSEPH	CAMPBELL, LILLIAN
MANN, CARMEN	3/14/11	CONCORD	THEREAULT, GEORGE	GRONDIN, PHILANESE
BURDETTE, JANE	3/15/11	CONCORD	VALENTINE, EDWARD	MIELCARSKI, ELEANOR
LONG, BRENDA	3/28/11	CONCORD	PRATT, RUSSELL	TYRELL, VERNA
CATE JR, EARLE	4/3/11	LOUDON	CATE SR, EARLE	HILL, IDA
DRAKE, JUDITH	4/14/11	CONCORD	WENTWORTH, HAROLD	MONROE, EVELYN
CHRISTY, CHARLES	4/21/11	CONCORD	CHRISTY JR, RALPH	SWEET, MARY
CASPER, MAUREEN	5/1/11	CONCORD	WHEELER, MORRIS	QUIMBY, VERONICA
PECK, DONALD	5/9/11	LOUDON	PECK, DONALD	FYFE, MARGARET
BOTTCHER, ROBERT	5/29/11	LOUDON	BOTTCHER, GEORGE	EICHENAU, MINNA
LAROCHELLE, LUCIEN	5/31/11	LOUDON	LAROCHELLE, JOSEPH	LEPAGE, AMANDA
MORGENSTERN, MARY	6/2/11	BEDFORD	BUZZELL, EARL	JACKSON, SARAH
FOLLANSBEE, RICHARD	6/21/11	LOUDON	FOLLANSBEE, REGINALD	HOBSON, BEVERLY
SCOVIL, ELIZABETH	6/27/11	CONCORD	MARTEL, CLARENCE	POWERS, EDNA
YOUNG, LINDA	8/2/11	CONCORD	LAWRENCE, HARVY	AUSTIN, VIOLA
LOMBARD, BARRY	8/2/11	CONCORD	LOMBARD, EVERETT	HAGGETT, HAZEL
GOUDARZI, OLGA	8/14/11	MEREDITH	CRUTCHFIELD, JESSE	UNKNOWN, UNKNOWN
ROZ, JOANNA	8/29/11	CONCORD	PAPPALARDO, MARIO	SESSA, MARY
NILGES, PHYLLIS	9/13/11	ROCHESTER	CORRELL, BASIL	DODGE, HELEN
BURR SR, ROBERT	9/20/11	NORTHFIELD	BURR, FRANK	SCHMIDT, DELIA
FORAND, NANCY	9/21/11	LEBANON	CUTTING, GEORGE	COLBY, BERYL
GEARY, SHARON	10/23/11	LOUDON	STOWELL, LEONARD	CALL, RUTH
SIMS, HAZEL	10/24/11	LOUDON	MACNEILL, CHAS	CREIGHTON, BEATRICE
STANSFIELD, PATRICIA	10/30/11	CONCORD	ELLIS, HARRY	FARRIS, EDNA
MONGEON, DOROTHY	11/14/11	MEREDITH	GOLEJ, WASYL	CZARNOZYCKA, KATHERINE
SHIPLEY, LOIS	11/15/11	CONCORD	IANNELLI, UGO	JULIANO, ANNA
KARRAS, ELAINE	11/30/11	LOUDON	KARRAS, GEORGE	CHARAS, MARY
BRACY, RICHARD	12/31/11	LOUDON	BRACY, KENNETH	CURIT, PHYLLIS

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

